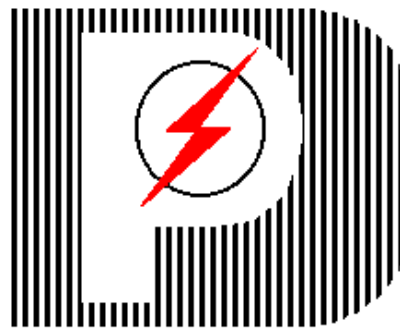


GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF POWER

ASSETS 2006 - 07



GOVERNMENT OF ARUNACHAL PRADESH

PROVISIONAL DETAILS OF ASSETS

AS ON 31ST MARCH 2007

Value of Assets Rs. 918.39 Crores

Compiled & Issued by :-

**Chief Engineer (Power),
Eastern Electrical Zone, DoP,
Vidyut Bhawan, Itanagar.**

CATEGORY WISE COST OF ASSETS AS ON 31/03/2007**(Rs. in lakhs)**

Sl. No.	Particulars	Opening value of assets as on 01/04/06	Value of assets added	Value of assets disposed off	Closing value of assets as on 31/03/07	Remarks
1	CATEGORY - I	69311.43	8055.25		77366.67	
2	CATEGORY - II	2210.52	-356.39		1854.13	
3	CATEGORY - III	5534.31	5775.22		11309.53	
4	CATEGORY - IV	918.02	49.15		967.17	
5	CATEGORY - V	114.61	18.01		132.62	
6	CATEGORY - VI	132.11	51.88		183.99	
7	CATEGORY - VII	9.03	16.05		25.08	
	Total:-	78230.02	13609.16		91839.19	

Division and Categories wise value of assets as on 31/03/2007

(Rs. in lakhs)

Sl. No.	Name of Division	Categories							Total
		I	II	III	IV	V	VI	VII	
1	TED	1540.80	114.97	140.47	32.62	5.70	5.92	0.20	1840.68
2	BED	9046.17	163.50	0.00	75.86	7.10	33.00	0.00	9325.63
3	SED	3397.98	302.50	88.99	34.60	2.16	1.10	0.20	3827.53
4	CED	4623.57	253.50	568.94	202.74	53.24	16.42	10.24	5728.65
5	NED	3506.82	70.50	179.31	127.10	4.70	33.50	4.50	3926.43
6	ZED	5230.41	8.10	0.00	53.70	7.90	10.75	4.50	5315.36
7	KKED	2690.31	33.50	0.00	22.10	3.00	2.40	0.00	2751.31
8	DaED	7717.81	62.12	0.00	24.81	3.62	10.73	0.00	7819.09
	Total WEZ:-	37753.86	1008.69	977.71	573.53	87.42	113.82	19.64	40534.67
9	AED	6916.64	116.09	4836.02	39.50	7.87	24.10	1.59	11941.81
10	PED	4601.99	1.00	3922.70	105.50	9.60	9.68	1.00	8651.47
11	YED	2829.68	139.50	40.84	40.50	5.32	10.78	0.00	3066.61
12	RED	4441.71	182.00	0.00	35.00	1.02	2.90	0.00	4662.63
13	HED	1563.27	49.70	0.00	35.00	1.60	0.00	0.00	1649.57
14	NaED	5722.55	171.90	187.20	38.00	5.45	14.98	0.05	6140.13
15	MED	6782.98	134.05	1328.55	64.14	7.11	2.60	2.80	8322.23
16	DED	6753.99	51.20	16.51	36.00	7.23	5.13	0.00	6870.06
	Total EEZ:-	39612.81	845.44	10331.82	393.64	45.20	70.17	5.44	51304.52
	Grand total :-	77366.67	1854.13	11309.53	967.17	132.62	183.99	25.08	91839.19

**ABSTRACT OF ASSETS AND ITS COST IN THE DEPARTMENT OF POWER,
ARUNACHAL PRADESH**

Sl. No.	Particulars	Unit	Quantity	Capital Cost (Rs. In lakhs)	Remarks
	CATEGORY - I (T & D)				
a	220 KV	Km	19	301.75	
b	220/132 KV Sub Station	MVA	33	1248.85	
c	132 KV	Km	189	3658.36	
d	132/33 KV Sub Station		0	0.00	
	20000	KVA	1	480.00	
	16000	KVA	1	900.00	
	15000	KVA	1	900.00	
	10000	KVA	1	1000.00	
			0	0.00	
e	33 KV line	Km	3074	14348.69	
f	Power 33/11 KV	KVA			
	5000	KVA	9	930.42	
	3150	KVA	2	0.00	
	2500	KVA	2	101.94	
	2000	KVA	0	0.00	
	1600	KVA	12	168.28	
	1000	KVA	7	198.89	
	630	KVA	8	61.00	
	500	KVA	6	39.30	
	400	KVA	2	10.00	
	315	KVA	2	8.65	
	250	KVA	6	20.00	
	200	KVA	9	28.25	
	150	KVA	1	3.00	
	125	KVA	1	3.00	
	100	KVA	4	12.11	
	63	KVA	0	0.00	
	25	KVA	1	1.00	
	Unspecified	KVA	0	0.00	
g	11 KV line	Km	5569	16054.34	
h	i) Distribution 11/0.415 KV	KVA			
	1500	KVA	2	34.00	
	800	KVA	2	27.00	
	750	KVA	1	12.00	
	630	KVA	9	60.03	
	500	KVA	29	193.16	
	400	KVA	6	45.60	
	315	KVA	31	165.57	
	250	KVA	39	138.61	
	200	KVA	64	175.62	
	160	KVA	1	269.67	
	150	KVA	22	55.60	
	125	KVA	6	11.67	
	100	KVA	197	368.99	

Sl. No.	Particulars	Unit	Quantity	Capital Cost (Rs. In lakhs)	Remarks
	63 KVA	KVA	208	301.43	
	50 KVA	KVA	1	1.25	
	25 KVA	KVA	850	1076.58	
	16 KVA	KVA	155	183.78	
	Unspecified KVA	KVA	0	0.00	
	ii) Distribution 11/0.250 KV	KVA			
	16 KVA	KVA	17	14.92	
	10 KVA	KVA	27	12.68	
	5 KVA	KVA	57	6.08	
i	Distribution 33/0.415 KV	KVA			
	750 KVA	KVA	1	8.00	
	650 KVA	KVA	1	0.00	
	630 KVA	KVA	6	43.00	
	500 KVA	KVA	1	4.00	
	400 KVA	KVA	6	43.50	
	315 KVA	KVA	8	29.50	
	250 KVA	KVA	15	40.10	
	200 KVA	KVA	16	111.70	
	160 KVA	KVA	0	0.00	
	150 KVA	KVA	0	0.00	
	125 KVA	KVA	2	5.86	
	100 KVA	KVA	43	111.47	
	63 KVA	KVA	70	134.32	
	50 KVA	KVA	0	0.00	
	25 KVA	KVA	292	416.66	
	16 KVA	KVA	24	10.44	
	10 KVA	KVA	0	0.00	
	Unspecified KVA	KVA	0	0.00	
	Distribution 33/0.215 KVA				
	16 KVA	KVA	2	1.00	
j	LT line	Km	7681	21954.47	
k	Street Light	No.	0	0.00	
	250 w HPSV	No.	171	8.97	
	150 w HPSV	No.	2429	157.30	
	125 w HPSV	No.	1029	61.65	
	70 w HPSV	No.	1233	59.75	
	40 w CR sheet body	No.	4408	147.48	
	Halogen lamp	No.	268	7.95	
	CFL fitting	No.	420	7.03	
	30 Mtr High Mast Lighting Sys.	No.	1	16.33	
	20 Mtr High Mast Lighting Sys.	No.	7	82.53	
l	Service Connection	No.			
	i) Domestic with Meter	No.	73200	1410.76	
	ii) Commercial with Meter	No.	12006	284.64	
	iii) Industrial with Meter	No.	272	23.01	
	iv) Street light with Meter	No.	1531	65.50	
	v) Public water works	No.	63	2.46	

Sl. No.	Particulars	Unit	Quantity	Capital Cost (Rs. In lakhs)	Remarks
	vi) KJP with Meter	No.	27000	462.58	
	vii) Non Resdl. with Meter	No.	4900	191.55	
	viii) Residential Buildings	No.	3343	3404.70	
		Sqmtr	232077	33.84	
	ix) Non Resdl. Buildings	No.	446	1947.31	
		Sqmtr	173343	149.70	
	x) Unspecified	No.	37	1.48	
	xi) System metering		0	0.00	
	a) 33 KV Tri vector meter	No.	2	0.20	
	b) 11 KV Trivector meter	No.	29	2.75	
	c) 3 P 4 W LT CT operated TVM	No.	103	1.17	
	d) 3 P 4 W whole current static energy meter for current range 10-60 Amp. With temp proof meter box.	No.	160	0.25	
	xii) Consumer meter		0	0.00	
	1 P 2 W 230 whole current static energy meter with current range		0	0.00	
	a) 2.5 to 10 Amps	No.	2564	2.39	
	b) 5 to 20 Amps	No.	1998	1.75	
	c) 10 to 40 Amps	No.	523	0.57	
	Service Connc. without Meter	No.	0	0.00	
	i) Domestic	No.	29619	223.00	
	ii) Commercial	No.	2724	38.37	
	iii) Industrial	No.	15	0.50	
	iv) Street light	No.	753	923.32	
	v) Public water works	No.	4	0.00	
	vi) KJP	No.	5648	23.77	
	vii) Non Residential	No.	394	6.02	
	viii) Residential	No.	440	687.25	
		Sqmtr	58179	66.36	
	ix) Non Residential	No.	120	65.77	
		Sqmtr	8889	15.12	
m	i) 0.415/33 KV sub stn.	KVA			
	2500	KVA	1	30.00	
	1000	KVA	0	0.00	
	800	KVA	3	24.00	
	630	KVA	6	56.60	
	500	KVA	0	0.00	
	400	KVA	1	0.00	
	315	KVA	1	4.00	
	Unspecified	KVA	0	0.00	
	ii) 3.3/33 KV sub stn.	No.	0	0.00	
	1600	KVA	0	0.00	
	iii) 0.415/11 KV sub stn.	KVA			
	1600	KVA	0	0.00	
	1000	KVA	0	0.00	
	800	KVA	2	14.00	
	630	KVA	5	32.67	

Sl. No.	Particulars	Unit	Quantity	Capital Cost (Rs. In lakhs)	Remarks
	500	KVA	1	7.50	
	400	KVA	4	25.14	
	315	KVA	9	30.50	
	250	KVA	2	5.50	
	200	KVA	1	2.00	
	125	KVA	1	2.00	
	63	KVA	2	1.60	
	Total of Cat I :-			77366.67	
	CATEGORY - II (Generation)				
	Generator	KW			
a	500	KW	5	202.00	
b	400	KW	6	245.00	
c	250	KW	6	131.61	
d	200	KW	4	63.00	
e	160	KW	1	13.64	
f	125	KW	62	688.39	
g	100	KW	4	19.94	
h	63	KW	1	8.00	
i	48	KW	55	260.15	
j	32	KW	7	20.00	
k	24	KW	20	179.87	
l	22	KW	1	0.50	
m	15	KW	9	8.15	
n	13	KW	2	2.30	
o	10	KW	8	4.38	
p	5	KW	7	1.20	
q	Honda Generator	KW	13	6.00	
	Total of Cat II :-			1854.13	
	CATEGORY - III (Appliances)				
a	i) Air Conditioners	No.	253	84.39	
	ii) Lift	No.	2	16.48	
	iii) LCD TV	No.	2	4.12	
	iv) Refrigerator	No.	4	8.01	
b	Internal electrification of Residential & Non - Residential building	No.	8475	1319.35	
	i) Light	No.	359319	6011.65	
	ii) Fan	No.	81130	1188.79	
	iii) 5 Amps Switch & Socket	No.	65211	787.45	
	iv) 15 Amps Switch & Socket	No.	33850	605.20	
	v) Geyser	No.	372	36.85	
	vi) Distribution board	No.	26137	1247.24	
	Total of Cat III :-			11309.53	
	CATEGORY - IV (Vehicle)				

Sl. No.	Particulars	Unit	Quantity	Capital Cost (Rs. In lakhs)	Remarks
a	Heavy	No.			
	i) 609	No.	11	64.95	
	ii) 407	No.	5	24.73	
	iii) Tata	No.	46	299.96	
	iv) Tractor	No.	1	4.00	
b	Light	No.	15	84.60	
	i) Gypsy	No.	84	342.78	
	ii) Van	No.	10	29.46	
	iii) Esteem	No.	8	39.45	
	iv) Bolero	No.	7	40.89	
	v) Scorpio	No.	2	15.50	
	vi) Accent	No.	1	6.20	
	vii) Indica	No.	0	0.00	
	viii) NE Car	No.	2	8.00	
	ix) Boleno	No.	1	6.65	
	Total of Cat IV :-			967.17	
	CATEGORY - V (Communication)				
a	Computer	Set	75	41.71	
b	RT	Set	44	71.05	
c	PLCC	Set	3	0.20	
d	Fax	Set	19	3.90	
e	Modems	Set	2	1.01	
f	Xerox machine	Set	11	14.75	
	Total of Cat V :-			132.62	
	CATEGORY - VI (T & P)				
a	i) Dehydration plant	Set	21	102.47	
	ii) Welding machine	Set	42	21.99	
	iii) Meter Testing Bench	Set	11	59.53	
	Total of Cat VI :-			183.99	
	CATEGORY - VII (Misc)				
	i) Water Pump	No.	11	5.22	
	ii) Oil testing machine	No.	7	5.64	
	iii) Hydraulic Crimping Tool	No.	5	4.20	
	iv) Bulk head fitting	No.	432	10.02	
	Total of Cat VII :-			25.08	
	Grand Total:-		0	91839.19	

DETAILS OF ASSETS UNDER EASTERN ELECTRICAL ZONE, DEPARTMENT OF POWER, ARUNACHAL PRADESH

(Rs. In lakhs)

Sl. No.	Particulars	Unit	DIVISIONS																ZONAL		
			AED		PED		YED		RED		HED		NaED		MED		DED		Qty	Capital Cost	
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost			
	CATEGORY - I																				
	(T & D)																				
a	220 KV	Km															19	301.75	19	301.75	
b	220/132 KV Sub Station	MVA															33	1248.85	33	1248.85	
c	132 KV	Km	82	1694.90															82	1694.90	
d	132/33 KV Sub Station																		0	0.00	
	20000	KVA																	0	0.00	
	16000	KVA															1	900.00	1	900.00	
	15000	KVA	1	900.00														1	900.00		
	10000	KVA																0	0.00		
																		0	0.00		
e	33 KV line	Km	290	870.00	443	1724.98	202	995.90	72	282.24			179	939.53	227	1190.00	59	180.01	1472	6182.66	
f	Power 33/11 KV	KVA																	0	0.00	
	5000	KVA																	0	0.00	
	3150	KVA																	0	0.00	
	2500	KVA											2	101.94						2	101.94
	2000	KVA																	0	0.00	
	1600	KVA	1	20.00	1	21.00	1	20.00					1	15.00	2	31.48	4	60.80	10	168.28	
	1000	KVA	1	14.00	2	28.00									1	30.35			4	72.35	
	630	KVA	1	7.00			2	20.00											3	27.00	
	500	KVA											2	14.00	2	15.30			4	29.30	
	400	KVA																	0	0.00	
	315	KVA													2	8.65			2	8.65	
	250	KVA	1	4.00															1	4.00	
	200	KVA					1	4.00					2	6.00	1	7.25			4	17.25	
	150	KVA	1	3.00															1	3.00	

(Rs. In lakhs)																				
Sl. No.	Particulars	Unit	DIVISIONS															ZONAL		
			AED		PED		YED		RED		HED		NaED		MED		DED		Qnty	Capital Cost
			Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost		
	125 KVA	KVA											1	3.00					1	3.00
	100 KVA	KVA	1	2.45			1	3.00							1	5.16			3	10.61
	63 KVA	KVA																	0	0.00
	25 KVA	KVA			1	1.00													1	1.00
	Unspecified KVA	KVA																	0	0.00
g	11 KV line	Km	427	1066.88	312	780.50	224	603.10	345	927.97	272	1150.56	334	1273.12	569	2212.87	817	1633.20	3299	9648.20
h	i) Distribution 11/0.415 KV	KVA																	0	0.00
	1500 KVA	KVA																	0	0.00
	800 KVA	KVA																	0	0.00
	750 KVA	KVA																	0	0.00
	630 KVA	KVA			1	8.12							1	8.00			1	5.00	3	21.12
	500 KVA	KVA															3	9.00	3	9.00
	400 KVA	KVA	1	3.60									1	6.00					2	9.60
	315 KVA	KVA	1	3.41	1	5.00	1	4.15	3	13.32			2	5.00	1	7.00			9	37.88
	250 KVA	KVA			4	16.00			2	7.88					1	5.80	2	5.00	9	34.68
	200 KVA	KVA	4	8.80			4	10.76	5	15.95			5	11.00	1	4.70	2	4.00	21	55.21
	160 KVA	KVA													1	3.80			1	3.80
	150 KVA	KVA					1	2.24			1	2.00	1	3.00					3	7.24
	125 KVA	KVA	1	1.90					1	3.75			3	2.50	1	3.52			6	11.67
	100 KVA	KVA	12	21.60	3	6.00	12	24.00	8	21.52	4	6.89	22	44.00	9	31.68	18	24.47	88	180.16
	63 KVA	KVA	25	19.75	9	13.50	20	23.40	11	21.67	2	2.00	23	43.71	14	35.28	30	39.45	134	198.76
	50 KVA	KVA															1	1.25	1	1.25
	25 KVA	KVA	70	38.50	31	23.25	12	6.48	59	85.55	11	66.00	81	121.50	126	231.84	158	141.48	548	714.60
	16 KVA	KVA	5	2.30	3	1.50	3	1.65	12	18.98	19	7.60	5	8.05	18	30.06	4	3.80	69	73.94
	Unspecified KVA	KVA																	0	0.00
	ii) Distribution 11/0.250 KV	KVA																	0	0.00
	16 KVA	KVA															2	1.70	2	1.70
	10 KVA	KVA			1	0.34									2	2.92	1	0.72	4	3.98

(Rs. In lakhs)																				
Sl. No.	Particulars	Unit	DIVISIONS																ZONAL	
			AED		PED		YED		RED		HED		NaED		MED		DED		Qty	Capital Cost
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost		
		5 KVA	3	1.05					45	2.52							3	1.25	51	4.82
																			0	0.00
i	Distribution 33/0.415 KV	KVA																	0	0.00
		750 KVA												1	8.00				1	8.00
		650 KVA																	0	0.00
		630 KVA	1	4.50	1	10.00							2	12.00					4	26.50
		500 KVA	1	4.00															1	4.00
		400 KVA																	0	0.00
		315 KVA	1	2.50	4	20.00							2	7.00					7	29.50
		250 KVA	1	2.00	2	8.00									1	8.40			4	18.40
		200 KVA					2	5.38					6	18.00	2	15.40			10	38.78
		160 KVA																	0	0.00
		150 KVA																	0	0.00
		125 KVA			1	3.00													1	3.00
		100 KVA	8	14.40	1	2.50	1	2.00					2	4.00	7	31.50			19	54.40
		63 KVA	1	1.05	10	10.50	1	1.17	2	4.72			4	6.47	15	50.25			33	74.16
		50 KVA																	0	0.00
		25 KVA	16	12.64	35	26.25	8	4.32	13	24.36			18	21.60	43	116.26			133	205.43
		16 KVA							4	6.44									4	6.44
		10 KVA																	0	0.00
	Unspecified	KVA																	0	0.00
	Distribution 33/0.215 KVA																		0	0.00
		16 KVA																	0	0.00
j	LT line	Km	855	1616.95	458	942.98	336	686.74	930	2700.04	81	304.06	545	1800.83	809	2514.59	675	1350.14	4688	11916.33
k	Street Light	No.																	0	0.00
	250 w HPSV	No.	10	0.50			50	0.64									90	6.57	150	7.71
	150 w HPSV	No.	20	0.70	10	0.35	200	11.83			70	4.20	36	1.80	120	8.70	200	13.92	656	41.50
	125 w HPSV	No.	14	0.45	15	0.48			120	4.32			7	0.35	70	3.64	404	26.27	630	35.51

(Rs. In lakhs)																				
Sl. No.	Particulars	Unit	DIVISIONS															ZONAL		
			AED		PED		YED		RED		HED		NaED		MED		DED		Qty	Capital Cost
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost		
	70 w HPSV	No.	4	0.12			60	0.68					300	12.00	159	4.88	490	30.38	1013	48.06
	40 w CR sheet body	No.	227	5.68	100	2.50	707	17.67	345	1.73	80	0.80	271	5.42	205	2.05	630	83.66	2565	119.51
	Halogen lamp	No.			4	0.10	10	0.08			5	1.50	9	0.27	60	2.40			88	4.35
	CFL fitting	No.					75	0.26					150	1.50	40	1.50			265	3.26
	30 Mtr High Mast Lighting Sys.	No.																	0	0.00
	20 Mtr High Mast Lighting Sys.	No.																	0	0.00
I	Service Connection	No.																	0	0.00
	i) Domestic with Meter	No.	7119	142.38	7006	161.49	3377	107.65	4697	84.54	370	4.04	9548	190.96	8615	86.15	6709	100.64	47441	877.85
	ii) Commercial with Meter	No.	1340	53.60	803	16.06	414	6.21	791	14.24	14	0.18	936	18.72	1276	12.76	413	6.20	5987	127.97
	iii) Industrial with Meter	No.			28	2.80	10	1.20	20	1.08			59	1.18	30	1.80	9	0.73	156	8.79
	iv) Street light with Meter	No.	2	0.08	24	0.96	18	0.45	465	1.50			29	0.58	101	1.41	76	2.73	715	7.71
	v) Public water works	No.											32	0.64	12	0.72	13	0.08	57	1.44
	vi) KJP with Meter	No.	2110	37.22	1892	37.84	1664	24.95	1968	35.43			1051	18.92	2762	49.72	1936	11.87	13383	215.95
	vii) Non Resdl. with Meter	No.	383	15.32	467	18.68	177	2.71	351	6.32	92	1.43	434	8.68	519	5.19	379	5.67	2802	64.00
	viii) Residential Buildings	No.	101	230.28	128	623.00	52	119.57									144	324.00	425	1296.85
		Sqmtr					3038		353	8.84	9450						6234		19075	8.84
	ix) Non Resdl. Buildings	No.	16	72.80	25		17	94.12									11	46.75	69	213.67
		Sqmtr					2828		4788	119.70	2520						1860		11996	119.70
	x) Unspecified	No.																	0	0.00
	xi) System metering																		0	0.00
	a) 33 KV Tri vector meter	No.																	0	0.00
	b) 11 KV Trivector meter	No.																	0	0.00
	c) 3 P 4 W LT CT operated TVM	No.																	0	0.00
	d) 3 P 4 W whole current static energy meter for current range 10-60 Amp. With temp proof meter box.	No.																	0	0.00
	xii) Consumer meter																		0	0.00

(Rs. In lakhs)																				
Sl. No.	Particulars	Unit	DIVISIONS															ZONAL		
			AED		PED		YED		RED		HED		NaED		MED		DED		Qnty	Capital Cost
			Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost		
	1 P 2 W 230 whole current static energy meter with current range																		0	0.00
	a) 2.5 to 10 Amps	No.																	0	0.00
	b) 5 to 20 Amps	No.																	0	0.00
	c) 10 to 40 Amps	No.																	0	0.00
	Service Conn. without Meter	No.																	0	0.00
	i) Domestic	No.	1452	2.03	1333	2.67	734	0.95			907	10.83	2843				2855	42.83	10124	59.31
	ii) Commercial	No.	163	0.85	98	0.75	6	0.03			93	1.18	195				173	2.60	728	5.41
	iii) Industrial	No.			2	0.05							7						9	0.05
	iv) Street light	No.	103	4.02	41	0.90	11	0.40					14	898.65					169	903.97
	v) Public water works	No.											4						4	0.00
	vi) KJP	No.	66		90	1.80	257	3.85					562						975	5.65
	vii) Non Residential	No.	65	1.76			9	0.14					76						150	1.90
	viii) Residential	No.											111				61	137.25	172	137.25
		Sqmtr								23800			29955						53755	0.00
	ix) Non Residential	No.			57	1.14							10	64.63					67	65.77
		Sqmtr								4560			2154						6714	0.00
	m i) 0.415/33 KV sub stn.	KVA																	0	0.00
		2500 KVA			1	30.00													1	30.00
		1000 KVA																	0	0.00
		800 KVA																	0	0.00
		630 KVA			3	36.00	1	8.00											4	44.00
		500 KVA																	0	0.00
		400 KVA					1												1	0.00
		315 KVA					1	4.00											1	4.00
		Unspecified KVA																	0	0.00
	ii) 3.3/33 KV sub stn.	No.																	0	0.00

(Rs. In lakhs)																						
Sl. No.	Particulars	Unit	DIVISIONS															ZONAL				
			AED		PED		YED		RED		HED		NaED		MED		DED		Qty	Capital Cost		
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost				
	1600	KVA																	0	0.00		
	iii) 0.415/11 KV sub stn.	KVA																	0	0.00		
	1600	KVA	0	0.00	0	0.00												0.00	0	0.00		
	1000	KVA																	0	0.00		
	800	KVA																	0	0.00		
	630	KVA	1	7.67					1	6.00			2	13.00					4	26.67		
	500	KVA			1	7.50													1	7.50		
	400	KVA																	0	0.00		
	315	KVA			1	4.50	1	4.00	5	15.00			2	7.00					9	30.50		
	250	KVA							1	2.50			1	3.00					2	5.50		
	200	KVA							1	2.00									1	2.00		
	125	KVA					1	2.00											1	2.00		
	63	KVA							2	1.60									2	1.60		
	Total of Cat I :-			6916.64		4601.99		2829.68		4441.71			1563.27		5722.55			6782.98		6753.99	0	39612.81
	CATEGORY - II																					
	(Generation)																					
	Generator	KW																			0	0.00
a	500	KW							1	45.00			2	79.00							3	124.00
b	400	KW							1	30.00											1	30.00
c	250	KW							1	20.00			3	51.00							4	71.00
d	200	KW							2	30.00	1	15.00									3	45.00
e	160	KW													1	13.64					1	13.64
f	125	KW	4	48.00					2	22.00			1	13.00	6	75.15	4	51.20			17	209.35
g	100	KW					1														1	0.00
h	63	KW																			0	0.00
i	48	KW	12	54.00			8		5	35.00	4	32.00	4	26.00	3	23.91					36	170.91
j	32	KW	1	3.70			1							2	5.80						4	9.50
k	24	KW	3	8.70			3	139.50						2	8.37						8	156.57

(Rs. In lakhs)																				
Sl. No.	Particulars	Unit	DIVISIONS															ZONAL		
			AED		PED		YED		RED		HED		NaED		MED		DED		Qty	Capital Cost
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost		
l	22 KW														1	0.50			1	0.50
m	15 KW					5							1	2.75	2	3.90			8	6.65
n	13 KW														1	0.30			1	0.30
o	10 KW		1	1.30	1	1.00	4								2	2.08			8	4.38
p	5 KW						5			2	1.20								7	1.20
q	Honda Generator	KW	1	0.39			1			3	1.50	1	0.15	1	0.40				7	2.44
	Total of Cat II :-			116.09		1.00		139.50		182.00		49.70		171.90		134.05		51.20	0	845.44
	CATEGORY - III																			
	(Appliances)																			
a	i) Air Conditioners	No.	6	3.00								9	2.70	22	9.20				37	14.90
	ii) Lift	No.																	0	0.00
	iii) LCD TV	No.																	0	0.00
	iv) Refrigerator	No.																	0	0.00
b	Internal electrification of Residential & Non - Residential building	No.												3016	1319.35	216			3232	1319.35
																			0	0.00
																			0	0.00
	i) Light	No.	133335	3333.38	85000	2171.00	1343	33.58				26895	134.48				2160	2.48	248733	5674.92
	ii) Fan	No.	30368	570.92	21690	410.00	361	4.33				2712	34.44				648	11.34	55779	1031.03
	iii) 5 Amps Switch & Socket	No.	16100	318.78	21690	431.00	400	0.06				2319	1.28				648	0.45	41157	751.57
	iv) 15 Amps Switch & Socket	No.	7502	148.54	10845	384.00	230	0.07				1125	2.81				432	1.14	20134	536.56
	v) Geyser	No.	1	0.37	10	3.70	20	2.80				25	3.00				5	0.42	61	10.29
	vi) Distribution board	No.	9565	461.03	10845	523.00						1132	8.49				216	0.68	21758	993.20
	Total of Cat III :-			4836.02		3922.70		40.84		0.00		0.00		187.20		1328.55		16.51	0	10331.82
	CATEGORY - IV																			
	(Vehicle)																			
a	Heavy	No.																	0	0.00
	i) 609	No.	2	8.00	1	8.50			2	12.00	2	12.00							7	40.50
	ii) 407	No.							2	10.00			1	6.00					3	16.00

(Rs. In lakhs)																				
Sl. No.	Particulars	Unit	DIVISIONS																ZONAL	
			AED		PED		YED		RED		HED		NaED		MED		DED		Qty	Capital Cost
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost		
	iii) Tata	No.	2	9.00	4	50.50	3	18.00			1	8.00	3	20.00	8	20.70	5	20.00	26	146.20
	iv) Tractor	No.																	0	0.00
b	Light	No.																	0	0.00
	i) Gypsy	No.	5	22.50	9	36.00	5	22.50	3	13.00	3	15.00	3	12.00	10	31.14	5	16.00	43	168.14
	ii) Van	No.													2	7.10			2	7.10
	iii) Esteem	No.			1	5.50									1	5.20			2	10.70
	iv) Bolero	No.			1	5.00													1	5.00
	v) Scorpio	No.																	0	0.00
	vi) Accent	No.																	0	0.00
	vii) Indica	No.																	0	0.00
	viii) NE Car	No.																	0	0.00
	ix) Boleno	No.																	0	0.00
	Total of Cat IV :-			39.50		105.50		40.50		35.00		35.00		38.00		64.14		36.00	0	393.64
	CATEGORY - V																			
	(Communication)																			
a	Computer	Set	5	3.75	12	3.60	2	1.50	1	0.40	2	1.20	2	0.87	8	4.41	4	3.33	36	19.06
b	RT	Set	2	4.00	3	3.00	2	2.50	1	0.50			2	3.00	1	1.20	2	2.40	13	16.60
c	PLCC	Set	2																2	0.00
d	Fax	Set	1	0.12	3	1.00	1	0.17	1	0.12	2	0.40	1	0.10	2	0.30	1	0.50	12	2.71
e	Modems	Set											1	0.01					1	0.01
f	Xerox machine	Set			1	2.00	1	1.15					1	1.47	1	1.20	1	1.00	5	6.82
	Total of Cat V :-			7.87		9.60		5.32		1.02		1.60		5.45		7.11		7.23	0	45.20
	CATEGORY - VI																			
	(T & P)																			
a	i) Dehydration plant	Set	2	16.16	1	3.50	1	3.50	1	2.00			2	8.00	1	1.10			8	34.26
	ii) Welding machine	Set	8	2.24	1	0.50	4	1.60	1	0.25			3	1.50	2	1.50	2	3.40	21	10.99
	iii) Meter Testing Bench	Set	1	5.70	1	5.68	1	5.68	1	0.65			1	5.48			1	1.73	6	24.92

(Rs. In lakhs)																				
Sl. No.	Particulars	Unit	DIVISIONS															ZONAL		
			AED		PED		YED		RED		HED		NaED		MED		DED		Qty	Capital Cost
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost		
	Total of Cat VI :-			24.10		9.68		10.78		2.90		0.00		14.98		2.60		5.13	0	70.17
	CATEGORY - VII																			
	(Misc)																			
	i) Water Pump	No.													4	2.80			4	2.80
	ii) Oil testing machine	No.	3	1.59	1	1.00							1	0.05					5	2.64
	iii) Hydraulic Crimping Tool	No.																	0	0.00
	iv) Bulk head fitting	No.																	0	0.00
	Total ofCat VII :-			1.59		1.00		0.00		0.00		0.00		0.05		2.80		0.00	0	5.44
	Grand Total:-			11941.8		8651.47		3066.61		4662.63		1649.57		6140.13		8322.23		6870.06		51304.52

DETAILS OF ASSETS UNDER WESTERN ELECTRICAL ZONE, DEPARTMENT OF POWER, ARUNACHAL PRADESH

(Rs. In lakhs)

Sl. No.	Particulars	Unit	DIVISIONS																ZONAL	
			TED		BED		SED		CED		NED		ZED		KKED		DaED		Qty	Capital Cost
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost		
	CATEGORY - I																			
	(T & D)																			
a	220 KV line	Km																	0	0.00
b	220/132 KV Sub Station	MVA																	0	0.00
c	132 KV line	Km									20	234.00					87	1729.46	107	1963.46
d	132/33 KV Sub Station																		0	0.00
	20000	KVA									1	480.00							1	480.00
	16000	KVA																	0	0.00
	15000	KVA																	0	0.00
	10000	KVA															1	1000.00	1	1000.00
																			0	0.00
e	33 KV line	Km	54	173.04	767	4019.87	68	266.56	86	451.69	137	536.64	312	1850.75	104	543.65	74	323.83	1602	8166.03
f	Power 33/11 KV	KVA																	0	0.00
	5000	KVA			2	267.14			2	267.14	3	129.00	2	267.14				9	930.42	
	3150	KVA									1						1		2	0.00
	2500	KVA																	0	0.00
	2000	KVA																	0	0.00
	1600	KVA									2								2	0.00
	1000	KVA	2	20.00											1	106.54			3	126.54
	630	KVA	2	10.00	1	8.00	1	8.00	1	8.00									5	34.00
	500	KVA	2	10.00															2	10.00
	400	KVA			2	10.00													2	10.00
	315	KVA																	0	0.00
	250	KVA			1	4.00									4	12.00			5	16.00
	200	KVA												1	7.00	4	4.00		5	11.00
	150	KVA																	0	0.00

(Rs. In lakhs)																				
Sl. No.	Particulars	Unit	DIVISIONS															ZONAL		
			TED		BED		SED		CED		NED		ZED		KKED		DaED		Qty	Capital Cost
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost		
	125 KVA	KVA																	0	0.00
	100 KVA	KVA			1	1.50													1	1.50
	63 KVA	KVA																	0	0.00
	25 KVA	KVA																	0	0.00
	Unspecified	KVA																	0	0.00
g	11 KV line	Km	282	366.52	400	1554.25	373	1003.37	234	911.78	457	532.00	98	747.40	122	475.75	303	815.08	2269	6406.15
h	i) Distribution 11/0.415 KV	KVA																	0	0.00
	1500	KVA							2	34.00									2	34.00
	800	KVA							2	27.00									2	27.00
	750	KVA							1	12.00									1	12.00
	630	KVA			1	6.00			3	32.91	2								6	38.91
	500	KVA	1	9.10					9	87.12	6		8	77.44			2	10.50	26	184.16
	400	KVA							4	36.00									4	36.00
	315	KVA	1	3.36	1	3.00			13	89.57	2		4	27.56			1	4.20	22	127.69
	250	KVA			3	7.00	1	4.50	13	80.73	9						4	11.70	30	103.93
	200	KVA	12	35.67	2	3.50			15	76.71	13				1	4.53			43	120.41
	160	KVA										265.87							0	265.87
	150	KVA			2	2.90			11	45.46	6								19	48.36
	125	KVA																	0	0.00
	100	KVA	11	20.81	14	12.60	7	9.52	27	73.63	27		12	42.72	2	7.12	9	22.43	109	188.83
	63	KVA	22	34.57	8	20.16	6	5.94	5	12.60	28		2	23.49			3	5.91	74	102.67
	50	KVA																	0	0.00
	25	KVA	61	51.16	27	49.88	27	14.85	35	64.40	49		44	82.28	33	61.71	26	37.70	302	361.98
	16	KVA	15	18.32	15	25.50			1	1.70	7						48	64.32	86	109.84
																			0	0.00
	ii) Distribution 11/0.250 KV	KVA																	0	0.00
	16	KVA					12	5.52	2	3.40	1	4.30							15	13.22
	10	KVA	5	1.40					5	7.30	13								23	8.70

(Rs. In lakhs)																				
Sl. No.	Particulars	Unit	DIVISIONS																ZONAL	
			TED		BED		SED		CED		NED		ZED		KKED		DaED		Qty	Capital Cost
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost		
		5 KVA	5	1.05			1	0.21											6	1.26
																			0	0.00
i	Distribution 33/0.415 KV	KVA																	0	0.00
		750 KVA																	0	0.00
		650 KVA									1								1	0.00
		630 KVA									1		1	16.50					2	16.50
		500 KVA																	0	0.00
		400 KVA			3				1	14.50			2	29.00					6	43.50
		315 KVA									1								1	0.00
		250 KVA			6	11.00					3		1	6.50			1	4.20	11	21.70
		200 KVA			2	3.50						48.40	3	16.14	1	4.88			6	72.92
		160 KVA																	0	0.00
		150 KVA																	0	0.00
		125 KVA			1	2.86													1	2.86
		100 KVA			11	9.00			1	5.00	1		8	32.00	3	11.07			24	57.07
		63 KVA	1	1.67	15	9.00			1	3.99	8		10	38.50	2	7.00			37	60.16
		50 KVA																	0	0.00
		25 KVA	3	2.50	80	16.00	1	0.79	11	32.34	7		34	95.20	23	64.40			159	211.23
		16 KVA			19	2.50							1	1.50					20	4.00
		10 KVA																	0	0.00
	Unspecified	KVA																	0	0.00
	Distribution 33/0.215 KVA																		0	0.00
		16 KVA									2	1.00							2	1.00
j	LT line	Km	373	566.61	657	2777.00	213	572.97	424	1793.15	330	960.67	427	1575.26	177	651.76	392	1140.72	2992	10038.14
k	Street Light	No.																	0	0.00
	250 w HPSV	No.												21	1.26				21	1.26
	150 w HPSV	No.	168	13.46	7	1.40	15	3.00	1260	74.34	275	20.62					48	2.98	1773	115.80
	125 w HPSV	No.	5	0.39	18	1.80	5	0.50	110	6.49	260	16.90			1	0.06			399	26.14

(Rs. In lakhs)																				
Sl. No.	Particulars	Unit	DIVISIONS																ZONAL	
			TED		BED		SED		CED		NED		ZED		KKED		DaED		Qnty	Capital Cost
			Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost	Qnty	Capital Cost		
	70 w HPSV	No.			15	1.20	5	0.40	39	1.60	135	6.95					26	1.54	220	11.69
	40 w CR sheet body	No.	298	3.73	24	0.60	175	1.75	367	0.92	550	5.77			19	0.23	410	14.97	1843	27.97
	Halogen lamp	No.			2	0.02			128	3.21	50	0.38							180	3.61
	CFL fitting	No.	29	0.30			30	0.30	96	3.17									155	3.77
	30 Mtr High Mast Lighting Sys.	No.							1	16.33									1	16.33
	20 Mtr High Mast Lighting Sys.	No.							7	82.53									7	82.53
I	Service Connection	No.																	0	0.00
	i) Domestic with Meter	No.	3036	97.15	4939	21.74	2205	11.03	6377	102.03	3744	119.80	3172	107.85	65	2.67	2221	70.65	25759	532.92
	ii) Commercial with Meter	No.	479	15.33	1111	8.29	423	2.96	1800	28.80	1278	63.90	603	30.15	9	0.37	316	6.87	6019	156.67
	iii) Industrial with Meter	No.	8	0.80					17	1.00	64	8.96	24	3.36			3	0.10	116	14.22
	iv) Street light with Meter	No.	96	18.53	55	10.90	40	7.60	63	1.01	88	3.16	474	16.59					816	57.79
	v) Public water works	No.							2	0.22	3	0.60	1	0.20					6	1.02
	vi) KJP with Meter	No.	2586	25.86	1409	31.36	946	18.92	3850	61.60	560	14.00	712	17.80	616	25.26	2938	51.83	13617	246.63
	vii) Non Resdl. with Meter	No.	249	9.96	324	16.15	172	6.88	348	49.76	325	16.25	368	18.40	18	0.74	294	9.41	2098	127.55
	viii) Residential Buildings	No.					997	900.75	530	8.48					72	2.95	1319	1195.67	2918	2107.85
		Sqmtr			88406	25.00	42679		22328								59589		213002	25.00
	ix) Non Resdl. Buildings	No.					115	533.09	8	0.88					18	90.00	236	1109.67	377	1733.64
		Sqmtr			99688	30.00	5000		1958								54700		161346	30.00
	x) Unspecified	No.	37	1.48															37	1.48
	xi) System metering																		0	0.00
	a) 33 KV Tri vector meter	No.							2	0.20									2	0.20
	b) 11 KV Trivector meter	No.							29	2.75									29	2.75
	c) 3 P 4 W LT CT operated TVM	No.							103	1.17									103	1.17
	d) 3 P 4 W whole current static energy meter for current range 10-60 Amp. With temp proof meter box.	No.							160	0.25									160	0.25
	xii) Consumer meter																		0	0.00

(Rs. In lakhs)																				
Sl. No.	Particulars	Unit	DIVISIONS															ZONAL		
			TED		BED		SED		CED		NED		ZED		KKED		DaED		Qty	Capital Cost
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost		
	1 P 2 W 230 whole current static energy meter with current range																		0	0.00
	a) 2.5 to 10 Amps	No.							2564	2.39									2564	2.39
	b) 5 to 20 Amps	No.							1998	1.75									1998	1.75
	c) 10 to 40 Amps	No.							523	0.57									523	0.57
	Ser.Conn. without Meter	No.																	0	0.00
	i) Domestic	No.	657	19.00	4258	4.27	465	2.33	578		6205	12.41	3619	7.24	1743	55.78	1970	62.67	19495	163.70
	ii) Commercial	No.			371	0.37	20	0.14	538		664	19.92	166	4.98	35	1.12	202	6.43	1996	32.96
	iii) Industrial	No.									6	0.45							6	0.45
	iv) Street light	No.			12	0.28			28		40	1.20	53	1.59	41	1.31	410	14.97	584	19.35
	v) Public water works	No.																	0	0.00
	vi) KJP	No.			460	8.50			1706		140	2.10	2193	4.39	174	3.13			4673	18.12
	vii) Non Residential	No.			107	1.53					105	1.57			32	1.02			244	4.12
	viii) Residential	No.											158		110	550.00			268	550.00
		Sqmtr											4424	66.36					4424	66.36
	ix) Non Residential	No.							37				16						53	0.00
		Sqmtr							1671				504	15.12					2175	15.12
	m i) 0.415/33 KV sub stn.	KVA																	0	0.00
		2500 KVA																	0	0.00
		1000 KVA																	0	0.00
		800 KVA			3	24.00													3	24.00
		630 KVA			2	12.60													2	12.60
		500 KVA																	0	0.00
		400 KVA																	0	0.00
		315 KVA																	0	0.00
		Unspecified KVA																	0	0.00
	ii) 3.3/33 KV sub stn.	No.																	0	0.00

(Rs. In lakhs)																				
Sl. No.	Particulars	Unit	DIVISIONS															ZONAL		
			TED		BED		SED		CED		NED		ZED		KKED		DaED		Qty	Capital Cost
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost		
	1600	KVA																	0	0.00
	iii) 0.415/11 KV sub stn.	KVA																	0	0.00
	1600	KVA																	0	0.00
	1000	KVA																	0	0.00
	800	KVA			2	14.00													2	14.00
	630	KVA			1	6.00													1	6.00
	500	KVA																	0	0.00
	400	KVA	2	9.03			2	16.11											4	25.14
	315	KVA																	0	0.00
	250	KVA																	0	0.00
	200	KVA																	0	0.00
	125	KVA																	0	0.00
	63	KVA																	0	0.00
	Total of Cat I :-			1540.80		9046.17		3397.98		4623.57		3506.82		5230.41		2690.31		7717.81	0	37753.86
	CATEGORY - II																			
	(Generation)																			
	Generator	KW																	0	0.00
a	500	KW			1	39.00	1	39.00											2	78.00
b	400	KW	1	35.00			4	180.00											5	215.00
c	250	KW	1	34.61			1	26.00											2	60.61
d	200	KW							1	18.00									1	18.00
e	160	KW																	0	0.00
f	125	KW	5	45.00	10	110.00	5	45.00	14	196.00	8	52.00			1	10.00	2	21.04	45	479.04
g	100	KW					1	5.00					1	5.00			1	9.94	3	19.94
h	63	KW							1	8.00									1	8.00
i	48	KW			4	12.00	2	5.00	4	28.00	3	13.50	1	2.50	1	4.00	4	24.24	19	89.24
j	32	KW							1	3.50	1	3.50			1	3.50			3	10.50
k	24	KW			1	2.50	2	2.50							7	14.00	2	4.30	12	23.30

(Rs. In lakhs)																				
Sl. No.	Particulars	Unit	DIVISIONS																ZONAL	
			TED		BED		SED		CED		NED		ZED		KKED		DaED		Qty	Capital Cost
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost		
l	22 KW																		0	0.00
m	15 KW									1	1.50								1	1.50
n	13 KW													1	2.00				1	2.00
o	10 KW																		0	0.00
p	5 KW																		0	0.00
q	Honda Generator	KW	1	0.36									1	0.60			4	2.60	6	3.56
	Total of Cat II :-			114.97		163.50		302.50		253.50		70.50		8.10		33.50		62.12	0	1008.69
	CATEGORY - III																			
	(Appliances)																			
a	i) Air Conditioners	No.				4	1.04	188	56.05	24	12.40								216	69.49
	ii) Lift	No.						2	16.48										2	16.48
	iii) LCD TV	No.						2	4.12										2	4.12
	iv) Refrigerator	No.						4	8.01										4	8.01
b	Internal electrification of Residential & Non - Residential building	Nos.										5243							5243	0.00
																			0	0.00
																			0	0.00
	i) Light	No.	20776	74.16			15632	55.80	24151	120.76	50027	86.01							110586	336.73
	ii) Fan	No.					2298	11.49	7952	103.38	15101	42.89							25351	157.76
	iii) 5 Amps Switch & Socket	No.	6162	9.98			2791	4.52			15101	21.38							24054	35.88
	iv) 15 Amps Switch & Socket	No.	4914	47.47			470	4.54			8332	16.63							13716	68.64
	v) Geyser	No.					10	0.07	301	26.49									311	26.56
	vi) Distribution board	No.	984	8.86			1282	11.53	2113	233.65									4379	254.04
	Total of Cat III :-			140.47		0.00		88.99		568.94		179.31		0.00		0.00		0.00	0	977.71
	CATEGORY - IV																			
	(Vehicle)																			
a	Heavy	No.																	0	0.00
	i) 609	No.	1	4.50					3	19.95									4	24.45
	ii) 407	No.							1	4.98							1	3.75	2	8.73

(Rs. In lakhs)																				
Sl. No.	Particulars	Unit	DIVISIONS																ZONAL	
			TED		BED		SED		CED		NED		ZED		KKED		DaED		Qty	Capital Cost
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost		
	iii) Tata	No.	3	15.00	4	28.00	2	14.00	1	15.00	5	42.50	3	25.50	1	8.00	1	5.76	20	153.76
	iv) Tractor	No.							1	4.00									1	4.00
b	Light	No.									15	84.60							15	84.60
	i) Gypsy	No.	4	13.12	4	18.00	3	13.50	17	72.42			5	28.20	3	14.10	5	15.30	41	174.64
	ii) Van	No.			3	12.06	1	1.50	4	8.80									8	22.36
	iii) Esteem	No.			1	5.50			5	23.25									6	28.75
	iv) Bolero	No.			2	12.30	1	5.60	3	17.99									6	35.89
	v) Scorpio	No.							2	15.50									2	15.50
	vi) Accent	No.							1	6.20									1	6.20
	vii) Indica	No.																	0	0.00
	viii) NE Car	No.							2	8.00									2	8.00
	ix) Boleno	No.							1	6.65									1	6.65
	Total of Cat IV :-			32.62		75.86		34.60		202.74		127.10		53.70		22.10		24.81	0	573.53
	CATEGORY - V																			
	(Communication)																			
a	Computer	Set	5	3.18	6	4.80	2	1.02	8	4.15	6	3.00	5	2.50	3	3.00	4	1.00	39	22.65
b	RT	Set	1	1.25	3	1.20	1	1.00	23	46.00			2	4.00			1	1.00	31	54.45
c	PLCC	Set											1	0.20					1	0.20
d	Fax	Set	1	0.14	2	0.30	1	0.14	1	0.17	1	0.20					1	0.24	7	1.19
e	Modems	Set							1	1.00									1	1.00
f	Xerox machine	Set	1	1.13	1	0.80			1	1.92	1	1.50	1	1.20			1	1.38	6	7.93
	Total of Cat V :-			5.70		7.10		2.16		53.24		4.70		7.90		3.00		3.62	0	87.42
	CATEGORY - VI																			
	(T & P)																			
a	i) Dehydration plant	Set	1	4.27	3	23.00	1	0.30	1	5.27	3	21.00	3	9.75			1	4.62	13	68.21
	ii) Welding machine	Set	1	1.65			2	0.80	4	0.15	5	2.50	2	1.00	4	2.40	3	2.50	21	11.00
	iii) Meter Testing Bench	Set			1	10.00			2	11.00	1	10.00					1	3.61	5	34.61

(Rs. In lakhs)

Sl. No.	Particulars	Unit	DIVISIONS																ZONAL	
			TED		BED		SED		CED		NED		ZED		KKED		DaED		Qty	Capital Cost
			Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost	Qty	Capital Cost		
	Total of Cat VI :-			5.92		33.00		1.10		16.42		33.50		10.75		2.40		10.73	0	113.82
	CATEGORY - VII																			
	(Misc)																			
i	i) Water Pump	No.	1	0.20					2	0.22	4	2.00							7	2.42
	ii) Oil testing machine	No.									1	1.50	1	1.50					2	3.00
	iii) Hydraulic Crimping Tool	No.					1	0.20			1	1.00	3	3.00					5	4.20
	iv) Bulk head fitting	No.							432	10.02									432	10.02
	Total of Cat VII :-			0.20		0.00		0.20		10.24		4.50		4.50		0.00		0.00	0	19.64
	Total:-			1840.68		9325.63		3827.53		5728.65		3926.43		5315.36		2751.31		7819.09		40534.67