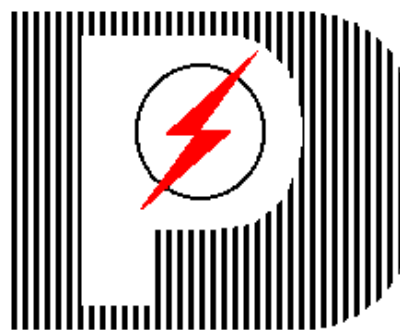


GOVERNMENT OF ARUNACHAL PRADESH

DEPARTMENT OF POWER

ASSETS 2008 - 09



GOVERNMENT OF ARUNACHAL PRADESH

PROVISIONAL DETAILS OF ASSETS

AS ON 31ST MARCH 2009
AS ON 31ST MARCH 2009

Value of Assets Rs. 996.46 Crores

Compiled & Issued by :-

Chief Engineer (Power),
Eastern Electrical Zone, DoP,
Vidyut Bhawan, Itanagar.

CATEGORY WISE COST OF ASSETS AS ON 31/03/2009**(Rs. in lakhs)**

| Sl. No. | Particulars | Opening value of assets as on 01/04/08 | Value of assets added | Value of assets disposed off | Closing value of assets as on 31/03/09 | Remarks |
|----------------|--------------------|---|------------------------------|-------------------------------------|---|----------------|
| 1 | CATEGORY - I | 85379.48 | 3266.54 | | 88646.02 | |
| 2 | CATEGORY - II | 1965.93 | 172.33 | | 2138.26 | |
| 3 | CATEGORY - III | 6801.15 | 479.72 | | 7280.87 | |
| 4 | CATEGORY - IV | 1006.82 | 160.55 | | 1167.37 | |
| 5 | CATEGORY - V | 139.25 | 21.65 | | 160.90 | |
| 6 | CATEGORY - VI | 199.99 | 20.58 | | 220.57 | |
| 7 | CATEGORY - VII | 25.58 | 6.26 | | 31.84 | |
| Total:- | | 95518.19 | 4127.64 | | 99645.83 | |

Division and Categories wise value of assets as on 31/03/2009

(Rs. in lakhs)

| Sl. No. | Name of Division | Categories | | | | | | | Total |
|-----------------------|------------------|-----------------|----------------|----------------|----------------|---------------|---------------|--------------|-----------------|
| | | I | II | III | IV | V | VI | VII | |
| 1 | TED | 1751.04 | 125.02 | 153.24 | 44.22 | 6.97 | 10.15 | 0.20 | 2090.84 |
| 2 | BED | 9177.77 | 163.50 | 0.00 | 90.53 | 10.60 | 33.00 | 0.00 | 9475.40 |
| 3 | SED | 3431.99 | 302.50 | 88.99 | 34.60 | 8.84 | 1.10 | 0.20 | 3868.22 |
| 4 | CED | 5279.47 | 346.41 | 589.32 | 224.77 | 53.87 | 33.02 | 10.24 | 6537.10 |
| 5 | NED | 2792.82 | 70.50 | 179.31 | 127.10 | 4.70 | 33.50 | 4.50 | 3212.43 |
| 6 | ZED | 5521.59 | 8.10 | 0.00 | 53.70 | 4.40 | 8.50 | 0.00 | 5596.29 |
| 7 | KKED | 2533.60 | 61.50 | 0.00 | 42.75 | 5.20 | 4.40 | 0.98 | 2648.43 |
| 8 | DaED | 8987.97 | 62.12 | 0.00 | 31.56 | 3.62 | 10.73 | 0.00 | 9096.00 |
| Total WEZ:- | | 39476.23 | 1139.65 | 1010.86 | 649.23 | 98.20 | 134.40 | 16.12 | 42524.69 |
| 9 | AED | 8864.88 | 83.89 | 27.73 | 48.00 | 9.37 | 24.10 | 4.28 | 9062.25 |
| 10 | RuED | 4584.42 | 30.67 | 551.25 | 32.53 | 4.32 | 1.00 | 4.83 | 5209.02 |
| 11 | PED | 5748.16 | 153.50 | 4058.55 | 136.40 | 16.25 | 10.18 | 2.61 | 10125.65 |
| 12 | YED | 2931.94 | 139.50 | 41.77 | 55.50 | 7.57 | 23.28 | 0.00 | 3199.56 |
| 13 | RED | 4568.99 | 182.00 | 0.00 | 35.00 | 1.02 | 2.90 | 0.00 | 4789.91 |
| 14 | HED | 2200.25 | 49.70 | 6.67 | 41.00 | 2.13 | 2.00 | 0.00 | 2301.75 |
| 15 | NaED | 5865.16 | 171.90 | 187.20 | 42.50 | 6.35 | 14.98 | 1.20 | 6289.29 |
| 16 | MED | 7191.77 | 134.05 | 1349.56 | 86.24 | 7.11 | 2.60 | 2.80 | 8774.13 |
| 17 | DED | 7214.22 | 53.40 | 47.28 | 40.97 | 8.58 | 5.13 | 0.00 | 7369.58 |
| Total EEZ:- | | 49169.79 | 998.61 | 6270.01 | 518.14 | 62.70 | 86.17 | 15.72 | 57121.14 |
| Grand total :- | | 88646.02 | 2138.26 | 7280.87 | 1167.37 | 160.90 | 220.57 | 31.84 | 99645.83 |

**ABSTRACT OF ASSETS AND ITS COST IN THE DEPARTMENT OF POWER,
ARUNACHAL PRADESH**

| Sl. No. | Particulars | Unit | Quantity | Capital Cost (Rs. In lakhs) | Remarks |
|---------------------|-----------------------------|------|----------|-----------------------------|---------|
| CATEGORY - I | | | | | |
| (T & D) | | | | | |
| a | 220 KV | Km | 19 | 344.60 | |
| b | 220/132 KV Sub Station 33.3 | MVA | 4 | 1396.70 | |
| c | 132 KV | Km | 169 | 4478.90 | |
| d | 132/33 KV Sub Station | | | | |
| | 20000 KVA | | 0 | 0.00 | |
| | 16000 KVA | | 2 | 675.80 | |
| | 15000 KVA | | 1 | 900.00 | |
| | 10000 KVA | | 1 | 618.00 | |
| | 6000 KVA | | 2 | 675.80 | |
| e | 33 KV line | Km | 3368 | 19578.50 | |
| f | Power 33/11 KV | KVA | | | |
| | 5000 KVA | | 15 | 1362.81 | |
| | 3150 KVA | | 4 | 34.20 | |
| | 2500 KVA | | 6 | 529.16 | |
| | 2000 KVA | | 0 | 0.00 | |
| | 1600 KVA | | 13 | 470.84 | |
| | 1000 KVA | | 7 | 294.28 | |
| | 630 KVA | | 10 | 164.40 | |
| | 500 KVA | | 6 | 39.30 | |
| | 400 KVA | | 3 | 21.00 | |
| | 315 KVA | | 2 | 8.65 | |
| | 250 KVA | | 6 | 27.00 | |
| | 200 KVA | | 5 | 21.25 | |
| | 150 KVA | | 1 | 3.00 | |
| | 125 KVA | | 0 | 0.00 | |
| | 100 KVA | | 5 | 15.60 | |
| | 63 KVA | | 0 | 0.00 | |
| | 25 KVA | | 1 | 1.50 | |
| | Unspecified KVA | | 0 | 0.00 | |
| g | 11 KV line | Km | 5826 | 18190.18 | |
| h | i) Distribution 11/0.415 KV | KVA | 0 | 0.00 | |
| | 1500 KVA | | 2 | 34.00 | |

| Sl. No. | Particulars | Unit | Quantity | Capital Cost (Rs. In lakhs) | Remarks |
|---------|-------------------------------|------|----------|-----------------------------|---------|
| | 800 KVA | | 2 | 27.00 | |
| | 750 KVA | | 1 | 12.00 | |
| | 630 KVA | | 10 | 85.69 | |
| | 500 KVA | | 24 | 134.22 | |
| | 400 KVA | | 7 | 55.28 | |
| | 315 KVA | | 34 | 183.91 | |
| | 250 KVA | | 53 | 212.67 | |
| | 200 KVA | | 81 | 219.89 | |
| | 160 KVA | | 1 | 269.67 | |
| | 150 KVA | | 29 | 91.29 | |
| | 125 KVA | | 6 | 12.27 | |
| | 100 KVA | | 212 | 412.29 | |
| | 63 KVA | | 256 | 427.03 | |
| | 50 KVA | | 1 | 1.25 | |
| | 25 KVA | | 856 | 1106.17 | |
| | 16 KVA | | 161 | 209.51 | |
| | Compact secondary S/S 315 KVA | | 1 | 29.25 | |
| | Unspecified KVA | | 0 | 0.00 | |
| | ii) Distribution 11/0.250 KV | KVA | | | |
| | 16 KVA | | 5 | 9.40 | |
| | 10 KVA | | 31 | 13.82 | |
| | 5 KVA | | 52 | 6.27 | |
| | i Distribution 33/0.415 KV | KVA | | | |
| | 750 KVA | | 1 | 8.00 | |
| | 650 KVA | | 1 | 0.00 | |
| | 630 KVA | | 6 | 45.00 | |
| | 500 KVA | | 1 | 6.50 | |
| | 400 KVA | | 6 | 43.50 | |
| | 315 KVA | | 9 | 29.50 | |
| | 250 KVA | | 12 | 38.45 | |
| | 200 KVA | | 13 | 95.56 | |
| | 160 KVA | | 0 | 0.00 | |
| | 150 KVA | | 0 | 0.00 | |
| | 125 KVA | | 6 | 27.38 | |
| | 100 KVA | | 40 | 114.82 | |
| | 63 KVA | | 79 | 163.00 | |
| | 50 KVA | | 0 | 0.00 | |
| | 25 KVA | | 296 | 470.76 | |

| Sl. No. | Particulars | Unit | Quantity | Capital Cost (Rs. In lakhs) | Remarks |
|---------|--------------------------------------|-----------------|----------|-----------------------------|---------|
| | | 16 KVA | 23 | 8.94 | |
| | | 10 KVA | 1 | 1.50 | |
| | | Unspecified KVA | 0 | 0.00 | |
| | Distribution 33/0.215 KVA | | | | |
| | | 16 KVA | 2 | 1.00 | |
| j | LT line | Km | 7788 | 24150.74 | |
| k | Street Light | No. | | | |
| | 250 w HPSV | No. | 211 | 11.37 | |
| | 150 w HPSV | No. | 3165 | 198.00 | |
| | 125 w HPSV | No. | 1038 | 62.33 | |
| | 70 w HPSV | No. | 1668 | 79.84 | |
| | 40 w CR sheet body | No. | 5008 | 91.22 | |
| | Halogen lamp | No. | 297 | 8.94 | |
| | CFL fitting | No. | 645 | 25.03 | |
| | 30 Mtr High Mast Lighting Sys. | No. | 1 | 16.33 | |
| | 20 Mtr High Mast Lighting Sys. | No. | 20 | 238.20 | |
| l | Service Connection | No. | | | |
| | i) Domestic with Meter | No. | 85877 | 1547.37 | |
| | ii) Commercial with Meter | No. | 14186 | 319.58 | |
| | iii) Industrial with Meter | No. | 239 | 18.88 | |
| | iv) Street light with Meter | No. | 1957 | 69.84 | |
| | v) Public water works | No. | 74 | 2.56 | |
| | vi) KJP with Meter | No. | 26306 | 463.13 | |
| | vii) Non Resdl. with Meter | No. | 5350 | 201.97 | |
| | viii) Residential Buildings | No. | 3127 | 3077.75 | |
| | | Sqmtr | 225843 | 43.29 | |
| | ix) Non Resdl. Buildings | No. | 420 | 1831.06 | |
| | | Sqmtr | 171554 | 152.22 | |
| | x) Unspecified | No. | 33 | 1.28 | |
| | xi) System metering | 0 | 0 | 0.00 | |
| | a) 33 KV Tri vector meter | No. | 2 | 0.20 | |
| | b) 11 KV Trivector meter | No. | 29 | 2.75 | |
| | c) 3 P 4 W LT CT operated TVM | No. | 103 | 1.17 | |
| | d) 3 P 4 W whole current static en | No. | 160 | 0.25 | |
| | xii) Consumer meter | 0 | 0 | 0.00 | |
| | 1 P 2 W 230 whole current static € 0 | 0 | 0 | 0.00 | |

| Sl. No. | Particulars | Unit | Quantity | Capital Cost (Rs. In lakhs) | Remarks |
|---------|------------------------------|-----------------|----------|-----------------------------|---------|
| | a) 2.5 to 10 Amps | No. | 2564 | 2.39 | |
| | b) 5 to 20 Amps | No. | 1998 | 1.75 | |
| | c) 10 to 40 Amps | No. | 523 | 0.57 | |
| | Service Connc. without Meter | No. | | | |
| | i) Domestic | No. | 25282 | 152.85 | |
| | ii) Commercial | No. | 2797 | 37.14 | |
| | iii) Industrial | No. | 62 | 1.69 | |
| | iv) Street light | No. | 867 | 923.63 | |
| | v) Public water works | No. | 5 | 0.00 | |
| | vi) KJP | No. | 7468 | 43.77 | |
| | vii) Non Residential | No. | 498 | 6.92 | |
| | viii) Residential | No. | 1134 | 64.00 | |
| | | Sqmtr | 91952 | 31.42 | |
| | ix) Non Residential | No. | 233 | 124.63 | |
| | | Sqmtr | 60514 | 12.24 | |
| m | i) 0.415/33 KV sub strn. | KVA | | | |
| | | 2500 KVA | 0 | 0.00 | |
| | | 1000 KVA | 0 | 0.00 | |
| | | 800 KVA | 3 | 24.00 | |
| | | 630 KVA | 3 | 20.60 | |
| | | 500 KVA | 0 | 0.00 | |
| | | 400 KVA | 0 | 0.00 | |
| | | 315 KVA | 1 | 4.00 | |
| | | Unspecified KVA | 0 | 0.00 | |
| | ii) 3.3/33 KV sub strn. | No. | | | |
| | | 1600 KVA | 0 | 0.00 | |
| | iii) 0.415/11 KV sub strn. | KVA | | | |
| | | 1600 KVA | 0 | 0.00 | |
| | | 1000 KVA | 0 | 0.00 | |
| | | 800 KVA | 2 | 14.00 | |
| | | 630 KVA | 6 | 40.17 | |
| | | 500 KVA | 0 | 0.00 | |
| | | 400 KVA | 4 | 25.12 | |
| | | 315 KVA | 9 | 30.50 | |
| | | 250 KVA | 2 | 5.50 | |
| | | 200 KVA | 1 | 2.00 | |

| Sl. No. | Particulars | Unit | Quantity | Capital Cost (Rs. In lakhs) | Remarks |
|---------|-------------|------|----------|-----------------------------|---------|
|---------|-------------|------|----------|-----------------------------|---------|

125 KVA 1 2.00

63 KVA 2 1.60

Total of Cat I :- 88646.02

**CATEGORY - II
(Generation)**

| | Generator | KW | | |
|---|-------------------------|----|--------|------|
| a | 500 KW | 5 | 202.00 | |
| b | 400 KW | 9 | 305.00 | |
| c | 250 KW | 7 | 147.61 | |
| d | 200 KW | 9 | 110.50 | |
| e | 160 KW | 1 | 13.64 | |
| f | 125 KW | 60 | 693.59 | |
| g | 100 KW | 7 | 43.98 | |
| h | 63 KW | 2 | 23.00 | |
| i | 48 KW | 58 | 283.65 | |
| j | 32 KW | 6 | 16.30 | |
| k | 24 KW | 20 | 180.54 | |
| l | 22 KW | 1 | 0.50 | |
| m | 15 KW | 9 | 8.15 | |
| n | 12.5 KW | 3 | 5.31 | |
| o | 10 KW | 8 | 4.38 | |
| p | 5 KW | 7 | 1.20 | |
| q | Honda Generator | KW | 13 | 6.00 |
| | Silent Generator | | 0 | 0.00 |
| a | 200 KW | 2 | 55.30 | |
| b | 128 KW | 1 | 34.68 | |
| c | 8 KW | 1 | 2.93 | |

Total of Cat II :- 2138.26

**CATEGORY - III
(Appliances)**

| | | | | |
|---|---------------------------------------|-----|--------|---------|
| a | i) Air Conditioners | No. | 293 | 132.87 |
| | ii) Lift | No. | 2 | 16.48 |
| | iii) LCD TV | No. | 2 | 4.12 |
| | iv) Refrigerator | No. | 40 | 8.01 |
| b | Internal electrification of Residenti | No. | 8270 | 1340.36 |
| | i) Light | No. | 250434 | 2991.95 |

| Sl. No. | Particulars | Unit | Quantity | Capital Cost (Rs. In lakhs) | Remarks |
|---------|-------------|------|----------|-----------------------------|---------|
|---------|-------------|------|----------|-----------------------------|---------|

| | | | | |
|-----------------------------|-----|-------|--------|--|
| ii) Fan | No. | 56676 | 681.16 | |
| iii) 5 Amps Switch & Socket | No. | 54495 | 554.16 | |
| iv) 15 Amps Switch & Socket | No. | 28921 | 543.29 | |
| v) Geyser | No. | 393 | 42.95 | |
| vi) Distribution board | No. | 19919 | 965.52 | |

Total of Cat III :- 7280.87

**CATEGORY - IV
(Vehicle)**

| | | | | |
|--------------|-----|----|--------|--|
| a Heavy | No. | | | |
| i) 609 | No. | 13 | 75.95 | |
| ii) 407 | No. | 4 | 19.75 | |
| iii) Tata | No. | 48 | 307.28 | |
| iv) Tractor | No. | 1 | 4.00 | |
| v) Camper | No. | 13 | 61.89 | |
| b Light | No. | 15 | 84.60 | |
| i) Gypsy | No. | 85 | 343.95 | |
| ii) Van | No. | 9 | 24.90 | |
| iii) Esteem | No. | 10 | 50.45 | |
| iv) Bolero | No. | 13 | 79.32 | |
| v) Scorpio | No. | 9 | 57.50 | |
| vi) Accent | No. | 3 | 13.10 | |
| vii) Indica | No. | 0 | 0.00 | |
| viii) NE Car | No. | 2 | 8.00 | |
| ix) Boleno | No. | 1 | 6.65 | |
| xi) Verna | No. | 2 | 14.03 | |
| xii) Also | No. | 1 | 3.00 | |
| xiii) SX - 4 | No. | 1 | 8.00 | |
| xiv) Indica | No. | 1 | 5.00 | |

Total of Cat IV :- 1167.37

**CATEGORY - V
(Communication)**

| | | | | |
|------------------|-----|-----|-------|--|
| a Computer | Set | 120 | 63.52 | |
| b Laptop | No. | 4 | 2.25 | |
| c Digital Camara | No. | 13 | 1.45 | |
| d RT | Set | 43 | 69.05 | |
| e PLCC | Set | 0 | 0.00 | |
| f Fax | Set | 25 | 4.80 | |

| Sl. No. | Particulars | Unit | Quantity | Capital Cost (Rs. In lakhs) | Remarks |
|---------|-------------|------|----------|-----------------------------|---------|
|---------|-------------|------|----------|-----------------------------|---------|

| | | | | | |
|---|---------------|-----|----|-------|--|
| g | Modems | Set | 2 | 1.01 | |
| h | EPABX | Set | 1 | 0.40 | |
| i | Xerox machine | Set | 18 | 18.42 | |

Total of Cat V :- 160.90

**CATEGORY - VI
(T & P)**

| | | | | | |
|---|--------------------------|-----|----|--------|--|
| a | i) Dehydration plant | Set | 25 | 133.55 | |
| | ii) Welding machine | Set | 52 | 27.49 | |
| | iii) Meter Testing Bench | Set | 11 | 59.53 | |

Total of Cat VI :- 220.57

**CATEGORY - VII
(Misc)**

| | | | | | |
|--|------------------------------|-----|-----|------|--|
| | i) Water Pump | No. | 11 | 5.22 | |
| | ii) Oil testing machine | No. | 7 | 6.14 | |
| | iii) Hydraulic Crimping Tool | No. | 10 | 9.81 | |
| | iv) Weighing scale | No. | 1 | 0.65 | |
| | v) Bulk head fitting | No. | 154 | 0.31 | |
| | vi) Garden light | No. | 278 | 9.71 | |

Total of Cat VII :- 31.84

Grand Total:- 99645.83

DETAILS OF ASSETS UNDER EASTERN ELECTRICAL ZONE, DEPARTMENT OF POWER, ARUNACHAL PRADESH

(Rs. In lakhs)

| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | | | | | ZONAL | | | |
|---------|-----------------------------|------|-----------|--------------|--------|--------------|-----|--------------|-----|--------------|-----|--------------|-----|--------------|--------|--------------|-------|--------------|-----|--------------|--------|--------------|---------|-------|
| | | | AED | | RuED | | PED | | YED | | RED | | HED | | NaED | | MED | | DED | | Qty | Capital Cost | | |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | | | |
| | CATEGORY - I | | | | | | | | | | | | | | | | | | | | | | | |
| | (T & D) | | | | | | | | | | | | | | | | | | | | | | | |
| a | 220 KV | Km | | | | | | | | | | | | | | | | | 19 | 344.60 | 18.9 | 344.60 | | |
| b | 220/132 KV Sub Station 33.3 | MVA | | | | | | | | | | | | | | | | | 4 | 1396.7 | 4.0 | 1396.70 | | |
| c | 132 KV | Km | 82 | 1694.90 | | | | | | | | | | | | | | | | | | 82.0 | 1694.90 | |
| d | 132/33 KV Sub Station | | | | | | | | | | | | | | | | | | | | | | | |
| | 20000 | KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | 16000 | KVA | | | | | | | | | | | | | | | | | 2 | 675.80 | 2.0 | 675.80 | | |
| | 15000 | KVA | 1 | 900.00 | | | | | | | | | | | | | | | | | | 1.0 | 900.00 | |
| | 10000 | KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | 6000 | KVA | | | | | | | | | | | | | | | | | 2 | 675.80 | 2.0 | 675.80 | | |
| e | 33 KV line | Km | 290 | 1520.91 | 267.00 | 2501.79 | 304 | 1887.77 | 202 | 995.90 | 88 | 432.16 | 59 | 611.83 | 179 | 939.53 | 228 | 1202.60 | 53 | 230.00 | 1669.6 | 10322.49 | | |
| f | Power 33/11 KV | KVA | | | | | | | | | | | | | | | | | | | | | | |
| | 5000 | KVA | 2 | 275.62 | | | 2 | 100.37 | | | | | | | | | | | | | | 4.0 | 375.99 | |
| | 3150 | KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | 2500 | KVA | 4 | 427.22 | | | | | | | | | | 2 | 101.94 | | | | | | | 6.0 | 529.16 | |
| | 2000 | KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | 1600 | KVA | | | | | 1 | 25.00 | 2 | 150.00 | | | | | 1 | 15.00 | 2 | 203.04 | 4 | 60.80 | 10.0 | 453.84 | | |
| | 1000 | KVA | 1 | 109.39 | | | 2 | 28.00 | | | | | | | | | 1 | 30.35 | | | 4.0 | 167.74 | | |
| | 630 | KVA | 1 | 10.30 | | | | | 3 | 100.10 | | | | | 2 | 20.00 | | | | | | 6.0 | 130.40 | |
| | 500 | KVA | | | | | | | | | | | | 2 | 14.00 | 2 | 15.30 | | | | | 4.0 | 29.30 | |
| | 400 | KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | 315 | KVA | | | | | | | | | | | | | | | 2 | 8.65 | | | 2.0 | 8.65 | | |
| | 250 | KVA | | | 1.00 | 4.00 | | | | | | | | | | | | | | | | 1.0 | 4.00 | |
| | 200 | KVA | | | | | | | 1 | 4.00 | | | | | 2 | 6.00 | 1 | 7.25 | | | | | 4.0 | 17.25 |
| | 150 | KVA | | | 1.00 | 3.00 | | | | | | | | | | | | | | | | 1.0 | 3.00 | |
| | 125 | KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | 100 | KVA | 1 | 3.49 | 1.00 | 2.45 | | | 1 | 3.00 | | | | | | | 1 | 5.16 | | | 4.0 | 14.10 | | |
| | 63 | KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | 25 | KVA | | | | | 1 | 1.50 | | | | | | | | | | | | | | 1.0 | 1.50 | |

| (Rs. In lakhs) | | | | | | | | | | | | | | | | | | | | | | | |
|----------------|------------------------------|---------|-----------|--------------|-------|--------------|-----|--------------|-----|--------------|-----|--------------|-----|--------------|------|--------------|-----|--------------|------|--------------|--------|--------------|-------|
| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | | | | | ZONAL | | |
| | | | AED | | RuED | | PED | | YED | | RED | | HED | | NaED | | MED | | DED | | Qty | Capital Cost | |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | | |
| | Unspecified | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| g | 11 KV line | Km | 380 | 1476.26 | 76.00 | 484.88 | 302 | 1284.35 | 245 | 729.00 | 341 | 938.00 | 272 | 1150.56 | 352 | 1369.31 | 576 | 2260.50 | 834 | 1747.20 | 3377.3 | 11440.06 | |
| h | i) Distribution 11/0.415 KV | KVA | | | | | | | | | | | | | | | | | | | | | |
| | 1500 | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | 800 | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | 750 | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | 630 | KVA | | | | | 1 | 8.50 | | | | | | | 1 | 8.00 | | | | 1 | 5.00 | 3.0 | 21.50 |
| | 500 | KVA | | | | | | | | | | | | | | | | | | 4 | 16.00 | 4.0 | 16.00 |
| | 400 | KVA | 1 | 3.60 | | | | | | | | | | | 1 | 6.00 | | | | | | 2.0 | 9.60 |
| | 315 | KVA | 1 | 3.41 | | | 1 | 5.00 | 1 | 4.15 | 3 | 13.32 | | | 2 | 5.00 | 1 | 7.00 | | | | 9.0 | 37.88 |
| | 250 | KVA | | | | | 4 | 16.00 | | | 2 | 7.88 | | | | | 1 | 5.80 | 2 | 5.00 | 9.0 | 34.68 | |
| | 200 | KVA | 5 | 16.00 | | | | | 4 | 10.76 | 5 | 15.95 | | | 5 | 11.00 | 1 | 4.70 | 2 | 4.00 | 22.0 | 62.41 | |
| | 160 | KVA | | | | | | | | | | | | | | | 1 | 3.80 | | | 1.0 | 3.80 | |
| | 150 | KVA | 1 | 9.69 | | | | | 1 | 2.24 | | | 1 | 2.00 | 1 | 3.00 | | | | | 4.0 | 16.93 | |
| | 125 | KVA | 1 | 2.50 | | | | | | | 1 | 3.75 | | | 3 | 2.50 | 1 | 3.52 | | | 6.0 | 12.27 | |
| | 100 | KVA | 12 | 27.72 | | | 3 | 7.50 | 12 | 24.00 | 8 | 21.52 | 6 | 13.45 | 23 | 45.17 | 9 | 31.86 | 19 | 29.50 | 92.0 | 200.72 | |
| | 63 | KVA | 27 | 43.74 | 3.00 | 7.66 | 9 | 15.75 | 20 | 23.40 | 11 | 21.67 | 2 | 4.00 | 24 | 48.70 | 17 | 43.14 | 35 | 63.20 | 148.0 | 271.26 | |
| | 50 | KVA | | | | | | | | | | | | | | | | | 1 | 1.25 | 1.0 | 1.25 | |
| | 25 | KVA | 62 | 76.88 | 11.00 | 12.20 | 31 | 26.35 | 13 | 7.50 | 59 | 85.55 | 11 | 15.95 | 81 | 121.50 | 137 | 267.65 | 168 | 175.25 | 573.0 | 788.83 | |
| | 16 | KVA | 4 | 3.92 | 1.00 | 0.97 | 2 | 1.10 | 7 | 4.00 | 12 | 18.98 | 19 | 24.70 | 5 | 8.05 | 18 | 30.06 | 5 | 6.90 | 73.0 | 98.68 | |
| | Compact secondary S/S | 315 KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | Unspecified | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | ii) Distribution 11/0.250 KV | KVA | | | | | | | | | | | | | | | | | | | | | |
| | 16 | KVA | | | | | | | | | | | | | | | | | | 2 | 1.70 | 2.0 | 1.70 |
| | 10 | KVA | | | | | 1 | 0.35 | | | | | | | | | | 2 | 2.92 | 2 | 2.35 | 5.0 | 5.62 |
| | 5 | KVA | 2 | 1.50 | 1.00 | 0.55 | | | | | 45 | 2.52 | | | | | | | | 3 | 1.25 | 51.0 | 5.82 |
| | i) Distribution 33/0.415 KV | KVA | | | | | | | | | | | | | | | | | | | | | |
| | 750 | KVA | | | | | | | | | | | | | | | | 1 | 8.00 | | | 1.0 | 8.00 |
| | 650 | KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 630 | KVA | 1 | 8.00 | | | 1 | 8.50 | | | | | | | 2 | 12.00 | | | | | | 4.0 | 28.50 |
| | 500 | KVA | 1 | 6.50 | | | | | | | | | | | | | | | | | | 1.0 | 6.50 |

| (Rs. In lakhs) | | | | | | | | | | | | | | | | | | | | | | |
|----------------|--------------------------------|------|-----------|--------------|--------|--------------|-------|--------------|------|--------------|------|--------------|-----|--------------|------|--------------|------|--------------|------|--------------|---------|--------------|
| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | | | | | ZONAL | |
| | | | AED | | RuED | | PED | | YED | | RED | | HED | | NaED | | MED | | DED | | Qty | Capital Cost |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | |
| | 400 KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 315 KVA | | 1 | 4.50 | 1.00 | 4.50 | 3 | 13.50 | | | | | | | 2 | 7.00 | | | | | 7.0 | 29.50 |
| | 250 KVA | | 2 | 8.00 | 1.00 | 3.35 | 1 | 3.50 | | | | | | | | | 1 | 8.40 | | | 5.0 | 23.25 |
| | 200 KVA | | | | | | | | 2 | 5.38 | | | | | 6 | 18.00 | 2 | 15.40 | | | 10.0 | 38.78 |
| | 160 KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 150 KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 125 KVA | | | | | | 1 | 3.00 | | | | | | | | | | | | | 1.0 | 3.00 |
| | 100 KVA | | 9 | 33.75 | | | 1 | 2.50 | 1 | 2.00 | | | | | 2 | 4.00 | 7 | 31.50 | | | 20.0 | 73.75 |
| | 63 KVA | | 3 | 9.09 | 6.00 | 13.19 | 10 | 17.95 | 1 | 1.17 | 2 | 4.72 | | | 4 | 6.47 | 15 | 50.25 | | | 41.0 | 102.84 |
| | 50 KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 25 KVA | | 16 | 32.80 | 20.00 | 20.57 | 12 | 18.00 | 8 | 4.32 | 13 | 24.36 | | | 18 | 21.60 | 46 | 126.68 | | | 133.0 | 248.33 |
| | 16 KVA | | | | | | | | | | 4 | 6.44 | | | | | | | | | 4.0 | 6.44 |
| | 10 KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | Unspecified KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | Distribution 33/0.215 KVA | | | | | | | | | | | | | | | | | | | | | |
| | 16 KVA | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| j | LT line | Km | 811 | 1539.07 | 191.05 | 1450.07 | 303 | 1361.25 | 330 | 510.00 | 924 | 2683.41 | 83 | 311.06 | 547 | 1812.44 | 820 | 2601.40 | 695 | 1484.92 | 4702.9 | 13753.62 |
| k | Street Light | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 250 w HPSV | No. | 10 | 0.50 | | | | | 50 | 0.64 | | | | | | | | | 90 | 6.57 | 150.0 | 7.71 |
| | 150 w HPSV | No. | 20 | 0.70 | | | 10 | 0.35 | 200 | 11.83 | | | 70 | 4.20 | 36 | 1.80 | 120 | 8.70 | 270 | 18.90 | 726.0 | 46.48 |
| | 125 w HPSV | No. | 14 | 0.45 | 1.00 | 0.25 | 10 | 0.25 | | | 120 | 4.32 | | | 7 | 0.35 | 83 | 4.30 | 404 | 26.27 | 639.0 | 36.19 |
| | 70 w HPSV | No. | 4 | 0.12 | | | | | 60 | 0.68 | | | | | 300 | 12.00 | 159 | 4.88 | 615 | 38.07 | 1138.0 | 55.75 |
| | 40 w CR sheet body | No. | 227 | 5.68 | 47.00 | 0.03 | 100 | 2.00 | 737 | 18.42 | 345 | 1.73 | 80 | 0.80 | 271 | 5.42 | 225 | 9.18 | 690 | 11.73 | 2722.0 | 54.99 |
| | Halogen lamp | No. | | | | | | | 10 | 0.08 | | | 5 | 1.50 | 9 | 0.27 | 88 | 3.29 | | | 112.0 | 5.14 |
| | CFL fitting | No. | | | | | | | 75 | 0.26 | | | | | 200 | 2.49 | 165 | 16.41 | | | 440.0 | 19.16 |
| | 30 Mtr High Mast Lighting Sys. | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 20 Mtr High Mast Lighting Sys. | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| l | Service Connection | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | i) Domestic with Meter | No. | 8548 | 170.96 | 871.00 | 17.42 | 10517 | 210.34 | 4254 | 28.92 | 4689 | 84.40 | 389 | 4.25 | 9990 | 199.80 | 8881 | 88.81 | 7292 | 109.34 | 55431.0 | 914.24 |
| | ii) Commercial with Meter | No. | 1556 | 62.24 | 144.00 | 2.88 | 1202 | 24.04 | 510 | 3.50 | 664 | 11.95 | 14 | 0.18 | 979 | 20.08 | 2171 | 21.71 | 610 | 9.14 | 7850.0 | 155.72 |
| | iii) Industrial with Meter | No. | | | | | 33 | 0.66 | 11 | 0.68 | 20 | 1.08 | | | 42 | 1.10 | 35 | 1.80 | 9 | 0.73 | 150.0 | 6.05 |

| (Rs. In lakhs) | | | | | | | | | | | | | | | | | | | | | | |
|----------------|--|-------|-----------|--------------|---------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|---------|--------------|
| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | | | | | ZONAL | |
| | | | AED | | RuED | | PED | | YED | | RED | | HED | | NaED | | MED | | DED | | Qty | Capital Cost |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | |
| | iv) Street light with Meter | No. | 104 | 4.16 | 2.00 | 0.04 | 53 | 1.06 | 32 | 2.00 | 465 | 1.50 | 10 | 0.05 | 31 | 0.62 | 109 | 1.53 | 106 | 3.80 | 912.0 | 14.76 |
| | v) Public water works | No. | | | | | | | | | | | | | 44 | 0.88 | 13 | 0.78 | 11 | 0.08 | 68.0 | 1.74 |
| | vi) KJP with Meter | No. | 2465 | 43.48 | 1722.00 | 34.44 | 1050 | 21.00 | 1916 | 28.72 | 1222 | 22.00 | | | 1051 | 18.92 | 2791 | 50.24 | 2098 | 13.30 | 14315.0 | 232.10 |
| | vii) Non Resdl. with Meter | No. | 427 | 17.08 | 72.00 | 1.44 | 578 | 11.56 | 203 | 3.10 | 341 | 6.14 | 104 | 1.52 | 447 | 8.94 | 521 | 5.21 | 379 | 5.67 | 3072.0 | 60.66 |
| | viii) Residential Buildings | No. | 101 | 230.28 | | | 128 | 623.00 | 52 | 119.57 | | | | | | | | | | | 281.0 | 972.85 |
| | | Sqmtr | | | | | | | 3038 | | 353 | 8.84 | 9450 | 9.45 | | | | | | | 12841.5 | 18.29 |
| | ix) Non Resdl. Buildings | No. | 16 | 72.80 | | | 25 | | 20 | 114.62 | | | | | | | | | | | 61.0 | 187.42 |
| | | Sqmtr | | | | | | | 2900 | | 4788 | 119.70 | 2520 | 2.52 | | | | | | | 10208.0 | 122.22 |
| | x) Unspecified | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | xi) System metering | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | a) 33 KV Tri vector meter | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | b) 11 KV Trivector meter | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | c) 3 P 4 W LT CT operated TVM | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | d) 3 P 4 W whole current static energy meter for current range 10-60 Amp. With temp proof meter box. | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | xii) Consumer meter | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 1 P 2 W 230 whole current static energy meter with current range | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | a) 2.5 to 10 Amps | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | b) 5 to 20 Amps | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | c) 10 to 40 Amps | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | Service Conn. without Meter | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | i) Domestic | No. | | | 387.00 | 0.78 | 94 | 0.19 | | | | | 1041 | 12.21 | 3032 | | | | 2655 | 39.82 | 7209.0 | 53.00 |
| | ii) Commercial | No. | | | 34.00 | 0.27 | 96 | 0.77 | | | | | 141 | 1.48 | 225 | | | | 358 | 3.58 | 854.0 | 6.10 |
| | iii) Industrial | No. | | | | | 46 | 1.15 | | | | | | | | | | | | | 46.0 | 1.15 |
| | iv) Street light | No. | | | 12.00 | 0.36 | | | | | | | 18 | 0.18 | 14 | 898.65 | | | | | 44.0 | 899.19 |
| | v) Public water works | No. | | | | | | | | | | | | | 5 | | | | | | 5.0 | 0.00 |
| | vi) KJP | No. | | | 798.00 | 16.85 | 90 | 1.98 | | | | | | | 562 | | | | | | 1450.0 | 18.83 |
| | vii) Non Residential | No. | | | 22.00 | 0.48 | 94 | 2.07 | | | | | | | 76 | | | | | | 192.0 | 2.55 |

| (Rs. In lakhs) | | | | | | | | | | | | | | | | | | | | | | |
|----------------|---------------------------|-------|-----------|----------------|------|----------------|-----|----------------|-----|---------------|-----|----------------|-------|----------------|-------|---------------|-----|----------------|-----|----------------|---------|----------------|
| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | | | | | ZONAL | |
| | | | AED | | RuED | | PED | | YED | | RED | | HED | | NaED | | MED | | DED | | Qty | Capital Cost |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | |
| | viii) Residential | No. | | | | | | | | | | | | | | 111 | | | | | 111.0 | 0.00 |
| | | Sqmtr | | | | | | | | | | | 23800 | 23.80 | 29955 | | | | | | 53755.0 | 23.80 |
| | ix) Non Residential | No. | | | | | | | | | | | | | 10 | 64.63 | | | | | 10.0 | 64.63 |
| | | Sqmtr | | | | | | | | | | | 4560 | 4.56 | 2154 | | | | | | 6714.3 | 4.56 |
| m | i) 0.415/33 KV sub stn. | KVA | | | | | | | | | | | | | | | | | | | | |
| | 2500 | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 1000 | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 800 | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 630 | KVA | | | | | | | 1 | 8.00 | | | | | | | | | | | 1.0 | 8.00 |
| | 500 | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 400 | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 315 | KVA | | | | | | | 1 | 4.00 | | | | | | | | | | | 1.0 | 4.00 |
| | Unspecified | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | ii) 3.3/33 KV sub stn. | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 1600 | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | iii) 0.415/11 KV sub stn. | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 1600 | KVA | 0 | 0.00 | | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| | 1000 | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 800 | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 630 | KVA | 1 | 7.67 | | | 1 | 7.50 | | | 1 | 6.00 | | | 2 | 13.00 | | | | | 5.0 | 34.17 |
| | 500 | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 400 | KVA | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | 315 | KVA | | | | | 1 | 4.50 | 1 | 4.00 | 5 | 15.00 | | | 2 | 7.00 | | | | | 9.0 | 30.50 |
| | 250 | KVA | | | | | | | | | 1 | 2.50 | | | 1 | 3.00 | | | | | 2.0 | 5.50 |
| | 200 | KVA | | | | | | | | | 1 | 2.00 | | | | | | | | | 1.0 | 2.00 |
| | 125 | KVA | | | | | | | 1 | 2.00 | | | | | | | | | | | 1.0 | 2.00 |
| | 63 | KVA | | | | | | | | | 2 | 1.60 | | | | | | | | | 2.0 | 1.60 |
| | Total of Cat I :- | | | 8864.88 | | 4584.42 | | 5748.16 | | 2931.9 | | 4568.99 | | 2200.25 | | 5865.2 | | 7191.77 | | 7214.22 | | 49169.8 |
| | CATEGORY - II | | | | | | | | | | | | | | | | | | | | | |

| (Rs. In lakhs) | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------|---|------|-----------|--------------|------|--------------|-----|---------------|-----|---------------|-------|---------------|-----|--------------|------|---------------|-------|---------------|---------|--------------|-------|---------------|---------|------|
| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | | | | | ZONAL | | | |
| | | | AED | | RuED | | PED | | YED | | RED | | HED | | NaED | | MED | | DED | | Qty | Capital Cost | | |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | | | |
| | (Generation) | | | | | | | | | | | | | | | | | | | | | | | |
| | Generator | KW | | | | | | | | | | | | | | | | | | | | | | |
| a | 500 KW | KW | | | | | | | | 1 | 45.00 | | | | | 2 | 79.00 | | | | 3.0 | 124.00 | | |
| b | 400 KW | KW | | | | | 3 | 60.00 | | | 1 | 30.00 | | | | | | | | | 4.0 | 90.00 | | |
| c | 250 KW | KW | | | 1.00 | 16.00 | | | | | 1 | 20.00 | | | 3 | 51.00 | | | | | 5.0 | 87.00 | | |
| d | 200 KW | KW | | | | | 5 | 47.50 | | | 2 | 30.00 | 1 | 15.00 | | | | | | | 8.0 | 92.50 | | |
| e | 160 KW | KW | | | | | | | | | | | | | | | 1 | 13.64 | | | 1.0 | 13.64 | | |
| f | 125 KW | KW | 2 | 24.00 | 1.00 | 12.00 | | | | | 2 | 22.00 | | | 1 | 13.00 | 6 | 75.15 | 3 | 38.40 | 15.0 | 184.55 | | |
| g | 100 KW | KW | | | | | 2 | 17.00 | 1 | | | | | | | | | | | | 3.0 | 17.00 | | |
| h | 63 KW | KW | | | | | | | | | | | | | | | | | 1 | 15.00 | 1.0 | 15.00 | | |
| i | 48 KW | KW | 11 | 49.50 | | | 4 | 28.00 | 8 | | 5 | 35.00 | 4 | 32.00 | 4 | 26.00 | 3 | 23.91 | | | 39.0 | 194.41 | | |
| j | 32 KW | KW | | | | | | | 1 | | | | | | | | | 2 | 5.80 | | | 3.0 | 5.80 | |
| k | 24 KW | KW | 3 | 8.70 | 1.00 | 2.67 | | | 3 | 139.50 | | | | | | | | 2 | 8.37 | | | 9.0 | 159.24 | |
| l | 22 KW | KW | | | | | | | | | | | | | | | | 1 | 0.50 | | | 1.0 | 0.50 | |
| m | 15 KW | KW | | | | | | | 5 | | | | | | 1 | 2.75 | 2 | 3.90 | | | | | 8.0 | 6.65 |
| n | 13 KW | KW | | | | | | | | | | | | | | | 1 | 0.30 | | | 1.0 | 0.30 | | |
| o | 10 KW | KW | 1 | 1.30 | | | 1 | 1.00 | 4 | | | | | | | | 2 | 2.08 | | | 8.0 | 4.38 | | |
| p | 5 KW | KW | | | | | | | 5 | | | | 2 | 1.20 | | | | | | | 7.0 | 1.20 | | |
| q | Honda Generator | KW | 1 | 0.39 | | | | | 1 | | | | 3 | 1.50 | 1 | 0.15 | 1 | 0.40 | | | 7.0 | 2.44 | | |
| | Silent Generator | | | | | | | | | | | | | | | | | | | | | | | |
| a | 200 KW | KW | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| b | 128 KW | KW | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| c | 8 KW | KW | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | Total of Cat II :- | | | 83.89 | | 30.67 | | 153.50 | | 139.50 | | 182.00 | | 49.70 | | 171.90 | | 134.05 | | 53.40 | | 998.61 | | |
| | CATEGORY - III | | | | | | | | | | | | | | | | | | | | | | | |
| | (Appliances) | | | | | | | | | | | | | | | | | | | | | | | |
| a | i) Air Conditioners | No. | 6 | 3.00 | | | 2 | 1.20 | | | | | | | 9 | 2.70 | 22 | 9.20 | 2 | 30.00 | 41.0 | 46.10 | | |
| | ii) Lift | No. | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | iii) LCD TV | No. | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| | iv) Refrigerator | No. | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |
| b | Internal electrification of Residential & Non - | No. | | | | | | | | | | | | | | | | 3027 | 1340.36 | | | 3027.0 | 1340.36 | |
| | | | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | |

| (Rs. In lakhs) | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------|-----------------------------|------|-----------|--------------|---------|---------------|-------|----------------|------|--------------|-----|--------------|-------|--------------|-------|---------------|-----|----------------|-------|--------------|--------------|--------------|----------------|--------|
| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | | | | | ZONAL | | | |
| | | | AED | | RuED | | PED | | YED | | RED | | HED | | NaED | | MED | | DED | | Qty | Capital Cost | | |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | | | |
| | Residential building | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 | | |
| | i) Light | No. | 3390 | 8.48 | 9860.00 | 256.36 | 85000 | 2210.00 | 1373 | 34.33 | | | 10100 | 5.05 | 26895 | 134.48 | | | | 2275 | 2.69 | 138893.0 | 2651.39 | |
| | ii) Fan | No. | 1314 | 11.56 | 1241.00 | 24.82 | 21690 | 433.80 | 376 | 4.50 | | | 3251 | 1.62 | 2712 | 34.44 | | | | 675 | 11.55 | 31259.0 | 522.29 | |
| | iii) 5 Amps Switch & Socket | No. | 993 | 1.97 | 4010.00 | 80.20 | 21690 | 433.80 | 460 | 0.07 | | | | | 2319 | 1.28 | | | | 701 | 0.52 | 30173.0 | 517.84 | |
| | iv) 15 Amps Switch & Socket | No. | 913 | 1.81 | 633.00 | 25.32 | 10845 | 433.80 | 240 | 0.07 | | | | | 1125 | 2.81 | | | | 459 | 1.28 | 14215.0 | 465.09 | |
| | v) Geyser | No. | 1 | 0.37 | 15.00 | 5.55 | 10 | 3.70 | 20 | 2.80 | | | | | 25 | 3.00 | | | | 5 | 0.42 | 76.0 | 15.84 | |
| | vi) Distribution board | No. | 113 | 0.54 | 3180.00 | 159.00 | 10845 | 542.25 | | | | | | | 1132 | 8.49 | | | | 227 | 0.82 | 15497.0 | 711.10 | |
| | Total of Cat III :- | | | 27.73 | | 551.25 | | 4058.55 | | 41.77 | | 0.00 | | 6.67 | | 187.20 | | 1349.56 | | | 47.28 | | 6270.01 | |
| | CATEGORY - IV | | | | | | | | | | | | | | | | | | | | | | | |
| | (Vehicle) | | | | | | | | | | | | | | | | | | | | | | | |
| | a Heavy | No. | | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | i) 609 | No. | 3 | 12.00 | | | 1 | 8.50 | 1 | 7.00 | 2 | 12.00 | 2 | 12.00 | | | | | | | | | 9.0 | 51.50 |
| | ii) 407 | No. | | | | | | | | | 2 | 10.00 | | | 1 | 6.00 | | | | | | | 3.0 | 16.00 |
| | iii) Tata | No. | 2 | 9.00 | 1.00 | 10.35 | 3 | 28.50 | 3 | 18.00 | | | 1 | 8.00 | 3 | 20.00 | 8 | 20.70 | 6 | 24.97 | | | 27.0 | 139.52 |
| | iv) Tractor | No. | | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | v) Camper | No. | 1 | 4.50 | 1.00 | 5.45 | 1 | 5.50 | | | | | 1 | 6.00 | 1 | 4.50 | 1 | 5.10 | | | | | 6.0 | 31.05 |
| | b Light | No. | | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | i) Gypsy | No. | 5 | 22.50 | 2.00 | 10.68 | 8 | 20.00 | 5 | 22.50 | 3 | 13.00 | 3 | 15.00 | 3 | 12.00 | 10 | 31.14 | 5 | 16.00 | | | 44.0 | 162.82 |
| | ii) Van | No. | | | | | 3 | 7.50 | | | | | | | | | | 2 | 7.10 | | | 5.0 | 14.60 | |
| | iii) Esteem | No. | | | | | 3 | 16.50 | | | | | | | | | | 1 | 5.20 | | | 4.0 | 21.70 | |
| | iv) Bolero | No. | | | 1.00 | 6.05 | 2 | 10.00 | 1 | 8.00 | | | | | | | | | | | | | 4.0 | 24.05 |
| | v) Scorpio | No. | | | | | 3 | 25.00 | | | | | | | | | | 1 | 17.00 | | | 4.0 | 42.00 | |
| | vi) Accent | No. | | | | | 1 | 6.90 | | | | | | | | | | | | | | 1.0 | 6.90 | |
| | vii) Indica | No. | | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | viii) NE Car | No. | | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | ix) Boleno | No. | | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | xi) Verna | No. | | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | xii) Also | No. | | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | xiii) SX - 4 | No. | | | | | 1 | 8.00 | | | | | | | | | | | | | | 1.0 | 8.00 | |
| | xiv) Indica | No. | | | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| | Total of Cat IV :- | | | 48.00 | | 32.53 | | 136.40 | | 55.50 | | 35.00 | | 41.00 | | 42.50 | | 86.24 | | | 40.97 | | 518.14 | |

| (Rs. In lakhs) | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------|--------------------------|------|-----------|---------------|------|---------------|-----|-----------------|-----|---------------|-----|----------------|-----|----------------|------|----------------|-----|----------------|-----|----------------|-------|----------------|
| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | | | | | ZONAL | |
| | | | AED | | RuED | | PED | | YED | | RED | | HED | | NaED | | MED | | DED | | Qty | Capital Cost |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | |
| CATEGORY - V | | | | | | | | | | | | | | | | | | | | | | |
| (Communication) | | | | | | | | | | | | | | | | | | | | | | |
| a | Computer | Set | 7 | 5.25 | 5.00 | 2.20 | 30 | 10.50 | 5 | 3.75 | 1 | 0.40 | 4 | 1.53 | 4 | 1.77 | 8 | 4.41 | 7 | 4.38 | 71.0 | 34.19 |
| b | Laptop | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| c | Digital Camara | No. | | | | | | | | | | | | | | | | | 3 | 0.30 | 3.0 | 0.30 |
| d | RT | Set | 2 | 4.00 | 1.00 | 1.00 | 2 | 2.00 | 2 | 2.50 | 1 | 0.50 | | | 2 | 3.00 | 1 | 1.20 | 2 | 2.40 | 13.0 | 16.60 |
| e | PLCC | Set | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| f | Fax | Set | 1 | 0.12 | 1.00 | 0.25 | 3 | 0.75 | 1 | 0.17 | 1 | 0.12 | 2 | 0.60 | 1 | 0.10 | 2 | 0.30 | 2 | 0.50 | 14.0 | 2.91 |
| g | Modems | Set | | | | | | | | | | | | | 1 | 0.01 | | | | | 1.0 | 0.01 |
| h | EPABX | Set | | | | | 1 | 0.40 | | | | | | | | | | | | | 1.0 | 0.40 |
| i | Xerox machine | Set | | | 1.00 | 0.87 | 4 | 2.60 | 1 | 1.15 | | | | | 1 | 1.47 | 1 | 1.20 | 1 | 1.00 | 9.0 | 8.29 |
| Total of Cat V :- | | | | 9.37 | | 4.32 | | 16.25 | | 7.57 | | 1.02 | | 2.13 | | 6.35 | | 7.11 | | 8.58 | | 62.70 |
| CATEGORY - VI | | | | | | | | | | | | | | | | | | | | | | |
| (T & P) | | | | | | | | | | | | | | | | | | | | | | |
| a | i) Dehydration plant | Set | 2 | 16.16 | | | 1 | 3.50 | 2 | 16.00 | 1 | 2.00 | | | 2 | 8.00 | 1 | 1.10 | | | 9.0 | 46.76 |
| | ii) Welding machine | Set | 8 | 2.24 | 2.00 | 1.00 | 2 | 1.00 | 4 | 1.60 | 1 | 0.25 | 4 | 2.00 | 3 | 1.50 | 2 | 1.50 | 2 | 3.40 | 28.0 | 14.49 |
| | iii) Meter Testing Bench | Set | 1 | 5.70 | | | 1 | 5.68 | 1 | 5.68 | 1 | 0.65 | | | 1 | 5.48 | | | 1 | 1.73 | 6.0 | 24.92 |
| Total of Cat VI :- | | | | 24.10 | | 1.00 | | 10.18 | | 23.28 | | 2.90 | | 2.00 | | 14.98 | | 2.60 | | 5.13 | | 86.17 |
| CATEGORY - VII | | | | | | | | | | | | | | | | | | | | | | |
| (Misc) | | | | | | | | | | | | | | | | | | | | | | |
| i) | Water Pump | No. | | | | | | | | | | | | | | | 4 | 2.80 | | | 4.0 | 2.80 |
| ii) | Oil testing machine | No. | 3 | 1.59 | 1.00 | 1.50 | 1 | 1.50 | | | | | | | 1 | 0.05 | | | | | 6.0 | 4.64 |
| iii) | Hydraulic Crimping Tool | No. | 2 | 2.04 | 3.00 | 3.33 | 1 | 1.11 | | | | | | | 1 | 1.15 | | | | | 7.0 | 7.63 |
| iv) | Weighing scale | No. | 1 | 0.65 | | | | | | | | | | | | | | | | | 1.0 | 0.65 |
| v) | Bulk head fitting | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| vi) | Garden light | No. | | | | | | | | | | | | | | | | | | | 0.0 | 0.00 |
| Total of Cat VII :- | | | | 4.28 | | 4.83 | | 2.61 | | 0.00 | | 0.00 | | 0.00 | | 1.20 | | 2.80 | | 0.00 | | 15.72 |
| Grand Total:- | | | | 9062.3 | | 5209.0 | | 10125.65 | | 3199.6 | | 4789.91 | | 2301.75 | | 6289.29 | | 8774.13 | | 7369.58 | | 57121.1 |

DETAILS OF ASSETS UNDER WESTERN ELECTRICAL ZONE, DEPARTMENT OF POWER, ARUNACHAL PRADESH

(Rs. In lakhs)

| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | | | ZONAL | |
|---------|------------------------|------|-----------|--------------|-----|--------------|-----|--------------|-----|--------------|-----|--------------|-----|--------------|------|--------------|--------|--------------|--------|--------------|
| | | | TED | | BED | | SED | | CED | | NED | | ZED | | KKED | | DaED | | Qty | Capital Cost |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | |
| | CATEGORY - I | | | | | | | | | | | | | | | | | | | |
| | (T & D) | | | | | | | | | | | | | | | | | | | |
| a | 220 KV line | Km | | | | | | | | | | | | | | | | | 0 | 0.00 |
| b | 220/132 KV Sub Station | MVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| c | 132 KV line | Km | | | | | | | | | | | | | | | 87 | 2784.00 | 87 | 2784.00 |
| d | 132/33 KV Sub Station | | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 20000 KVA | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 16000 KVA | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 15000 KVA | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 10000 KVA | KVA | | | | | | | | | | | | | | | 1 | 618.00 | 1 | 618.00 |
| | 6000 KVA | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| e | 33 KV line | Km | 59 | 203.04 | 777 | 4069.07 | 68 | 266.56 | 93 | 523.71 | 137 | 536.64 | 378 | 2242.73 | 104 | 543.65 | 83 | 870.61 | 1699 | 9256.01 |
| f | Power 33/11 KV | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 5000 KVA | KVA | 2 | 56.40 | 2 | 267.14 | | | 2 | 267.14 | 3 | 129.00 | 2 | 267.14 | | | | 11 | 986.82 | |
| | 3150 KVA | KVA | | | | | | | 2 | | 1 | | | | | | 1 | 34.20 | 4 | 34.20 |
| | 2500 KVA | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 2000 KVA | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 1600 KVA | KVA | | | | | 1 | 17.00 | | | 2 | | | | | | | | 3 | 17.00 |
| | 1000 KVA | KVA | 2 | 20.00 | | | | | | | | | | | | 1 | 106.54 | | 3 | 126.54 |
| | 630 KVA | KVA | 1 | 10.00 | 1 | 8.00 | 1 | 8.00 | 1 | 8.00 | | | | | | | | | 4 | 34.00 |
| | 500 KVA | KVA | 2 | 10.00 | | | | | | | | | | | | | | | 2 | 10.00 |
| | 400 KVA | KVA | | | 2 | 10.00 | | | | | | | 1 | 11.00 | | | | | 3 | 21.00 |
| | 315 KVA | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 250 KVA | KVA | | | 1 | 4.00 | | | | | | | 1 | 7.00 | 3 | 12.00 | | | 5 | 23.00 |
| | 200 KVA | KVA | | | | | | | | | | | | | 1 | 4.00 | | | 1 | 4.00 |
| | 150 KVA | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 125 KVA | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 100 KVA | KVA | | | 1 | 1.50 | | | | | | | | | | | | | 1 | 1.50 |
| | 63 KVA | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 25 KVA | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |

| (Rs. In lakhs) | | | | | | | | | | | | | | | | | | | | |
|----------------|------------------------------|------|-----------|--------------|-----|--------------|-----|--------------|-----|--------------|-----|--------------|-------|--------------|------|--------------|------|--------------|------|--------------|
| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | | ZONAL | | |
| | | | TED | | BED | | SED | | CED | | NED | | ZED | | KKED | | DaED | | Qty | Capital Cost |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | |
| | Unspecified | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| g | 11 KV line | Km | 310 | 496.31 | 417 | 1620.19 | 373 | 1003.37 | 267 | 1047.76 | 457 | 532.00 | 128 | 480.68 | 194 | 754.74 | 303 | 815.08 | 2448 | 6750.12 |
| h | i) Distribution 11/0.415 KV | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 1500 | KVA | | | | | | | 2 | 34.00 | | | | | | | | | 2 | 34.00 |
| | 800 | KVA | | | | | | | 2 | 27.00 | | | | | | | | | 2 | 27.00 |
| | 750 | KVA | | | | | | | 1 | 12.00 | | | | | | | | | 1 | 12.00 |
| | 630 | KVA | 1 | 25.28 | 1 | 6.00 | | | 3 | 32.91 | 2 | | | | | | | | 7 | 64.19 |
| | 500 | KVA | 1 | 9.10 | | | 2 | 11.50 | 9 | 87.12 | 6 | | | | | | 2 | 10.50 | 20 | 118.22 |
| | 400 | KVA | | | | | | | 4 | 36.00 | | | 1 | 9.68 | | | | | 5 | 45.68 |
| | 315 | KVA | 2 | 7.86 | 1 | 3.00 | | | 15 | 103.41 | 2 | | 4 | 27.56 | | | 1 | 4.20 | 25 | 146.03 |
| | 250 | KVA | | | 3 | 7.00 | 3 | 13.50 | 19 | 121.79 | 9 | | | | 6 | 24.00 | 4 | 11.70 | 44 | 177.99 |
| | 200 | KVA | 13 | 42.83 | 3 | 3.50 | | | 29 | 106.62 | 13 | | | | 1 | 4.53 | | | 59 | 157.48 |
| | 160 | KVA | | | | | | | | | | 265.87 | | | | | | | 0 | 265.87 |
| | 150 | KVA | | | 3 | 2.90 | | | 16 | 71.46 | 6 | | | | | | | | 25 | 74.36 |
| | 125 | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 100 | KVA | 12 | 23.17 | 16 | 12.60 | 7 | 9.52 | 33 | 95.05 | 27 | | 10 | 35.60 | 6 | 13.20 | 9 | 22.43 | 120 | 211.57 |
| | 63 | KVA | 31 | 50.44 | 11 | 27.72 | 8 | 7.94 | 12 | 32.90 | 28 | | 6 | 15.66 | 6 | 12.00 | 6 | 9.11 | 108 | 155.77 |
| | 50 | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 25 | KVA | 50 | 48.30 | 27 | 49.88 | 27 | 14.85 | 35 | 64.40 | 49 | | 14 | 26.18 | 34 | 63.58 | 47 | 50.15 | 283 | 317.34 |
| | 16 | KVA | 18 | 23.42 | 12 | 20.40 | | | 1 | 1.70 | 7 | | | | | | 50 | 65.31 | 88 | 110.83 |
| | Compact secondary S/S 315 | KVA | | | | | | | 1 | 29.25 | | | | | | | | | 1 | 29.25 |
| | Unspecified | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | ii) Distribution 11/0.250 KV | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 16 | KVA | | | | | | | 2 | 3.40 | 1 | 4.30 | | | | | | | 3 | 7.70 |
| | 10 | KVA | 3 | 0.90 | 5 | | | | 5 | 7.30 | 13 | | | | | | | | 26 | 8.20 |
| | 5 | KVA | 1 | 0.45 | | | | | | | | | | | | | | | 1 | 0.45 |
| | i) Distribution 33/0.415 KV | KVA | | | | | | | | | | | | | | | | | | |
| | 750 | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 650 | KVA | | | | | | | | 1 | | | | | | | | | 1 | 0.00 |
| | 630 | KVA | | | | | | | | 1 | | 1 | 16.50 | | | | | | 2 | 16.50 |
| | 500 | KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |

| (Rs. In lakhs) | | | | | | | | | | | | | | | | | | | | |
|----------------|--------------------------------|------|-----------|--------------|-------|--------------|------|--------------|-------|--------------|------|--------------|------|--------------|------|--------------|-------|--------------|-------|--------------|
| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | ZONAL | | | |
| | | | TED | | BED | | SED | | CED | | NED | | ZED | | KKED | | DaED | | Qty | Capital Cost |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | |
| | 400 KVA | | | | 3 | | | | 1 | 14.50 | | | 2 | 29.00 | | | | | 6 | 43.50 |
| | 315 KVA | | | | 1 | | | | | | 1 | | | | | | | | 2 | 0.00 |
| | 250 KVA | | | | 3 | 11.00 | | | | | 3 | | | | | | 1 | 4.20 | 7 | 15.20 |
| | 200 KVA | | | | 2 | 3.50 | | | | | | 48.40 | | | | 1 | 4.88 | | 3 | 56.78 |
| | 160 KVA | | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 150 KVA | | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 125 KVA | | | | 1 | 2.86 | | | | | | | 4 | 21.52 | | | | | 5 | 24.38 |
| | 100 KVA | | | | 11 | 9.00 | | | 1 | 5.00 | 1 | | 4 | 16.00 | 3 | 11.07 | | | 20 | 41.07 |
| | 63 KVA | 1 | 1.67 | 16 | 9.00 | | | | 1 | 3.99 | 8 | | 10 | 38.50 | 2 | 7.00 | | | 38 | 60.16 |
| | 50 KVA | | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 25 KVA | 3 | 2.50 | 80 | 16.00 | 1 | 0.79 | 11 | 32.34 | 7 | | | 41 | 114.80 | 20 | 56.00 | | | 163 | 222.43 |
| | 16 KVA | | | | 19 | 2.50 | | | | | | | | | | | | | 19 | 2.50 |
| | 10 KVA | | | | | | | | | | | | 1 | 1.50 | | | | | 1 | 1.50 |
| | Unspecified KVA | | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | Distribution 33/0.215 KVA | | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 16 KVA | | | | | | | | | | 2 | 1.00 | | | | | | | 2 | 1.00 |
| j | LT line | Km | 378 | 587.60 | 657 | 2777.00 | 213 | 572.97 | 435 | 1847.55 | 330 | 960.67 | 493 | 1820.65 | 187 | 689.96 | 392 | 1140.72 | 3085 | 10397.12 |
| k | Street Light | No. | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 250 w HPSV | No. | | | | | | | | | | | | | 61 | 3.66 | | | 61 | 3.66 |
| | 150 w HPSV | No. | 193 | 15.46 | 7 | 1.40 | 15 | 3.00 | 1445 | 85.26 | 275 | 20.62 | 456 | 22.80 | | | 48 | 2.98 | 2439 | 151.52 |
| | 125 w HPSV | No. | 5 | 0.39 | 18 | 1.80 | 5 | 0.50 | 110 | 6.49 | 260 | 16.90 | | | 1 | 0.06 | | | 399 | 26.14 |
| | 70 w HPSV | No. | | | 15 | 1.20 | 5 | 0.40 | 39 | 1.60 | 135 | 6.95 | 310 | 12.40 | | | 26 | 1.54 | 530 | 24.09 |
| | 40 w CR sheet body | No. | 378 | 4.73 | 24 | 0.60 | 175 | 1.75 | 367 | 0.92 | 550 | 5.77 | 363 | 7.26 | 19 | 0.23 | 410 | 14.97 | 2286 | 36.23 |
| | Halogen lamp | No. | | | 2 | 0.02 | | | 128 | 3.21 | 50 | 0.38 | 5 | 0.20 | | | | | 185 | 3.81 |
| | CFL fitting | No. | 39 | 0.40 | | | 30 | 0.30 | 136 | 5.17 | | | | | | | | | 205 | 5.87 |
| | 30 Mtr High Mast Lighting Sys. | No. | | | | | | | 1 | 16.33 | | | | | | | | | 1 | 16.33 |
| | 20 Mtr High Mast Lighting Sys. | No. | | | | | | | 20 | 238.20 | | | | | | | | | 20 | 238.20 |
| l | Service Connection | No. | | | | | | | | | | | | | | | | | | |
| | i) Domestic with Meter | No. | 2153 | 68.89 | 5558 | 24.97 | 2976 | 11.03 | 7748 | 123.89 | 3744 | 119.80 | 4855 | 165.07 | 1191 | 48.83 | 2221 | 70.65 | 30446 | 633.13 |
| | ii) Commercial with Meter | No. | 379 | 12.13 | 1145 | 8.55 | 465 | 3.20 | 1982 | 31.71 | 1278 | 63.90 | 654 | 32.70 | 117 | 4.80 | 316 | 6.87 | 6336 | 163.86 |
| | iii) Industrial with Meter | No. | 1 | 0.10 | | | | | 2 | 1.00 | 64 | 8.96 | 19 | 2.66 | | | 3 | 0.10 | 89 | 12.82 |

| (Rs. In lakhs) | | | | | | | | | | | | | | | | | | | | |
|----------------|---|------|-----------|--------------|-------|--------------|-------|--------------|-------|--------------|------|--------------|------|--------------|------|--------------|-------|--------------|--------|--------------|
| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | | ZONAL | | |
| | | | TED | | BED | | SED | | CED | | NED | | ZED | | KKED | | DaED | | Qty | Capital Cost |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | |
| iv) | Street light with Meter | No. | 25 | 4.83 | 57 | 11.29 | 38 | 7.60 | 59 | 0.94 | 88 | 3.16 | 777 | 27.20 | 1 | 0.06 | | | 1045 | 55.08 |
| v) | Public water works | No. | | | 1 | | | | 2 | 0.22 | 3 | 0.60 | | | | | | | 6 | 0.82 |
| vi) | KJP with Meter | No. | 647 | 6.47 | 1134 | 25.24 | 947 | 18.92 | 4500 | 71.96 | 560 | 14.00 | 579 | 14.48 | 686 | 28.13 | 2938 | 51.83 | 11991 | 231.03 |
| vii) | Non Resdl. with Meter | No. | 202 | 8.08 | 431 | 21.48 | 179 | 6.88 | 413 | 57.82 | 325 | 16.25 | 399 | 19.95 | 35 | 1.44 | 294 | 9.41 | 2278 | 141.31 |
| | | | | | | | | | | | | | | | | | | | | |
| viii) | Residential Buildings | No. | | | | | 997 | 900.75 | 530 | 8.48 | | | | | | | 1319 | 1195.67 | 2846 | 2104.90 |
| | | Sqmr | | | 88406 | 25.00 | 42679 | | 22328 | | | | | | | | 59589 | | 213002 | 25.00 |
| ix) | Non Resdl. Buildings | No. | | | | | 115 | 533.09 | 8 | 0.88 | | | | | | | 236 | 1109.67 | 359 | 1643.64 |
| | | Sqmr | | | 99688 | 30.00 | 5000 | | 1958 | | | | | | | | 54700 | | 161346 | 30.00 |
| x) | Unspecified | No. | 33 | 1.28 | | | | | | | | | | | | | | | 33 | 1.28 |
| xi) | System metering | | | | | | | | | | | | | | | | | | 0 | 0.00 |
| a) | 33 KV Tri vector meter | No. | | | | | | | 2 | 0.20 | | | | | | | | | 2 | 0.20 |
| b) | 11 KV Trivector meter | No. | | | | | | | 29 | 2.75 | | | | | | | | | 29 | 2.75 |
| c) | 3 P 4 W LT CT operated TVM | No. | | | | | | | 103 | 1.17 | | | | | | | | | 103 | 1.17 |
| d) | 3 P 4 W whole current static energy meter for current range 10-60 Amp. With temp proof meter box. | No. | | | | | | | 160 | 0.25 | | | | | | | | | 160 | 0.25 |
| xii) | Consumer meter | | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | 1 P 2 W 230 whole current static energy meter with current range | | | | | | | | | | | | | | | | | | 0 | 0.00 |
| a) | 2.5 to 10 Amps | No. | | | | | | | 2564 | 2.39 | | | | | | | | | 2564 | 2.39 |
| b) | 5 to 20 Amps | No. | | | | | | | 1998 | 1.75 | | | | | | | | | 1998 | 1.75 |
| c) | 10 to 40 Amps | No. | | | | | | | 523 | 0.57 | | | | | | | | | 523 | 0.57 |
| | Ser.Connec. without Meter | No. | | | | | | | | | | | | | | | | | 0 | 0.00 |
| i) | Domestic | No. | 1751 | | 3562 | 3.57 | 469 | 2.33 | 578 | | 6205 | 12.41 | 3145 | 6.29 | 393 | 12.58 | 1970 | 62.67 | 18073 | 99.85 |
| ii) | Commercial | No. | 63 | | 312 | 0.31 | 25 | 0.14 | 538 | | 664 | 19.92 | 104 | 3.12 | 35 | 1.12 | 202 | 6.43 | 1943 | 31.04 |
| iii) | Industrial | No. | 7 | | | | | | | | 6 | 0.45 | 3 | 0.09 | | | | | 16 | 0.54 |
| iv) | Street light | No. | 67 | | 15 | 0.35 | | | 28 | | 40 | 1.20 | 249 | 7.47 | 14 | 0.45 | 410 | 14.97 | 823 | 24.44 |
| v) | Public water works | No. | | | | | | | | | | | | | | | | | 0 | 0.00 |
| vi) | KJP | No. | 1635 | | 1078 | 19.92 | | | 1706 | | 140 | 2.10 | 1459 | 2.92 | | | | | 6018 | 24.94 |
| vii) | Non Residential | No. | 47 | | 120 | 1.71 | | | | | 105 | 1.57 | | | 34 | 1.09 | | | 306 | 4.37 |

| (Rs. In lakhs) | | | | | | | | | | | | | | | | | | | | |
|----------------|---------------------------|-----------------|-----------|----------------|-----|----------------|-----|----------------|-----|----------------|-----|----------------|-----|----------------|------|----------------|-------|----------------|-------|-----------------|
| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | ZONAL | | | |
| | | | TED | | BED | | SED | | CED | | NED | | ZED | | KKED | | DaED | | Qty | Capital Cost |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | |
| | viii) Residential | No. | 858 | | | | | | | | | | 157 | | 8 | 64.00 | | | 1023 | 64.00 |
| | | Sqmtr | 37453 | | | | | | | | | | 508 | 7.62 | 236 | | | | 38197 | 7.62 |
| | ix) Non Residential | No. | 170 | | | | | 37 | | | | | 4 | | 12 | 60.00 | | | 223 | 60.00 |
| | | Sqmtr | 51573 | | | | | 1671 | | | | | 256 | 7.68 | 300 | | | | 53800 | 7.68 |
| | m i) 0.415/33 KV sub stn. | KVA | | | | | | | | | | | | | | | | | | |
| | | 2500 KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | | 1000 KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | | 800 KVA | | | 3 | 24.00 | | | | | | | | | | | | | 3 | 24.00 |
| | | 630 KVA | | | 2 | 12.60 | | | | | | | | | | | | | 2 | 12.60 |
| | | 500 KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | | 400 KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | | 315 KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | | Unspecified KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | ii) 3.3/33 KV sub stn. | No. | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | | 1600 KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | iii) 0.415/11 KV sub stn. | KVA | | | | | | | | | | | | | | | | | | |
| | | 1600 KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | | 1000 KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | | 800 KVA | | | 2 | 14.00 | | | | | | | | | | | | | 2 | 14.00 |
| | | 630 KVA | | | 1 | 6.00 | | | | | | | | | | | | | 1 | 6.00 |
| | | 500 KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | | 400 KVA | 2 | 9.01 | | | 2 | 16.11 | | | | | | | | | | | 4 | 25.12 |
| | | 315 KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | | 250 KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | | 200 KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | | 125 KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | | 63 KVA | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | Total of Cat I :- | | | 1751.04 | | 9177.77 | | 3431.99 | | 5279.47 | | 2792.82 | | 5521.59 | | 2533.60 | | 8987.97 | | 39476.23 |
| | CATEGORY - II | | | | | | | | | | | | | | | | | | | |

| (Rs. In lakhs) | | | | | | | | | | | | | | | | | | | | |
|----------------|---|------|-----------|---------------|-----|---------------|-----|---------------|-----|---------------|------|--------------|-----|--------------|------|--------------|-------|--------------|--------|----------------|
| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | ZONAL | | | |
| | | | TED | | BED | | SED | | CED | | NED | | ZED | | KKED | | DaED | | Qty | Capital Cost |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | |
| | (Generation) | | | | | | | | | | | | | | | | | | | |
| | Generator | KW | | | | | | | | | | | | | | | | | | |
| a | 500 | KW | | | 1 | 39.00 | 1 | 39.00 | | | | | | | | | | 2 | 78.00 | |
| b | 400 | KW | 1 | 35.00 | | | 4 | 180.00 | | | | | | | | | | 5 | 215.00 | |
| c | 250 | KW | 1 | 34.61 | | | 1 | 26.00 | | | | | | | | | | 2 | 60.61 | |
| d | 200 | KW | | | | | | | 1 | 18.00 | | | | | | | | 1 | 18.00 | |
| e | 160 | KW | | | | | | | | | | | | | | | | 0 | 0.00 | |
| f | 125 | KW | 5 | 45.00 | 10 | 110.00 | 5 | 45.00 | 14 | 196.00 | 8 | 52.00 | | | 1 | 40.00 | 2 | 21.04 | 45 | 509.04 |
| g | 100 | KW | 1 | 7.04 | | | 1 | 5.00 | | | | | 1 | 5.00 | | | 1 | 9.94 | 4 | 26.98 |
| h | 63 | KW | | | | | | | 1 | 8.00 | | | | | | | | | 1 | 8.00 |
| i | 48 | KW | | | 4 | 12.00 | 2 | 5.00 | 4 | 28.00 | 3 | 13.50 | 1 | 2.50 | 1 | 4.00 | 4 | 24.24 | 19 | 89.24 |
| j | 32 | KW | | | | | | | 1 | 3.50 | 1 | 3.50 | | | 1 | 3.50 | | | 3 | 10.50 |
| k | 24 | KW | | | 1 | 2.50 | 2 | 2.50 | | | | | | | 6 | 12.00 | 2 | 4.30 | 11 | 21.30 |
| l | 22 | KW | | | | | | | | | | | | | | | | | 0 | 0.00 |
| m | 15 | KW | | | | | | | | | 1 | 1.50 | | | | | | | 1 | 1.50 |
| n | 13 | KW | 1 | 3.01 | | | | | | | | | | | 1 | 2.00 | | | 2 | 5.01 |
| o | 10 | KW | | | | | | | | | | | | | | | | | 0 | 0.00 |
| p | 5 | KW | | | | | | | | | | | | | | | | | 0 | 0.00 |
| q | Honda Generator | KW | 1 | 0.36 | | | | | | | | | 1 | 0.60 | | | 4 | 2.60 | 6 | 3.56 |
| a | Silent Generator | | | | | | | | | | | | | | | | | | | |
| b | 200 | KW | | | | | | | 2 | 55.30 | | | | | | | | | 2 | 55.30 |
| c | 128 | KW | | | | | | | 1 | 34.68 | | | | | | | | | 1 | 34.68 |
| | 8 | KW | | | | | | | 1 | 2.93 | | | | | | | | | 1 | 2.93 |
| | Total of Cat II :- | | | 125.02 | | 163.50 | | 302.50 | | 346.41 | | 70.50 | | 8.10 | | 61.50 | | 62.12 | | 1139.65 |
| | CATEGORY - III | | | | | | | | | | | | | | | | | | | |
| | (Appliances) | | | | | | | | | | | | | | | | | | | |
| a | i) Air Conditioners | No. | | | | | 4 | 1.04 | 224 | 73.33 | 24 | 12.40 | | | | | | | 252 | 86.77 |
| | ii) Lift | No. | | | | | | | 2 | 16.48 | | | | | | | | | 2 | 16.48 |
| | iii) LCD TV | No. | | | | | | | 2 | 4.12 | | | | | | | | | 2 | 4.12 |
| | iv) Refrigerator | No. | | | | | | | 40 | 8.01 | | | | | | | | | 40 | 8.01 |
| b | Internal electrification of Residential & Non - Residential | Nos. | | | | | | | | | 5243 | | | | | | | | 5243 | 0.00 |
| | | | | | | | | | | | | | | | | | | | 0 | 0.00 |

| (Rs. In lakhs) | | | | | | | | | | | | | | | | | | | | |
|----------------|-----------------------------|------|-----------|---------------|-----|--------------|-------------|--------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|
| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | | ZONAL | | |
| | | | TED | | BED | | SED | | CED | | NED | | ZED | | KKED | | DaED | | Qty | Capital Cost |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | |
| | building | | | | | | | | | | | | | | | | | 0 | 0.00 | |
| | i) Light | No. | 21444 | 76.55 | | | 15632 | 55.80 | 24438 | 122.20 | 50027 | 86.01 | | | | | | 111541 | 340.56 | |
| | ii) Fan | No. | | | | 2298 | 11.49 | 8018 | 104.49 | 15101 | 42.89 | | | | | | | 25417 | 158.87 | |
| | iii) 5 Amps Switch & Socket | No. | 6430 | 10.42 | | | 2791 | 4.52 | | | 15101 | 21.38 | | | | | | 24322 | 36.32 | |
| | iv) 15 Amps Switch & Socket | No. | 5904 | 57.03 | | | 470 | 4.54 | | | 8332 | 16.63 | | | | | | 14706 | 78.20 | |
| | v) Geyser | No. | | | | 10 | 0.07 | 307 | 27.04 | | | | | | | | | 317 | 27.11 | |
| | vi) Distribution board | No. | 1027 | 9.24 | | | 1282 | 11.53 | 2113 | 233.65 | | | | | | | | 4422 | 254.42 | |
| | Total of Cat III :- | | | 153.24 | | | 0.00 | 88.99 | 589.32 | | 179.31 | | 0.00 | | 0.00 | | 0.00 | | 1010.86 | |
| | CATEGORY - IV | | | | | | | | | | | | | | | | | | | |
| | (Vehicle) | | | | | | | | | | | | | | | | | | | |
| | a Heavy | No. | | | | | | | | | | | | | | | | 0 | 0.00 | |
| | i) 609 | No. | 1 | 4.50 | | | | | 3 | 19.95 | | | | | | | | 4 | 24.45 | |
| | ii) 407 | No. | | | | | | | | | | | | | | | 1 | 3.75 | 1 | 3.75 |
| | iii) Tata | No. | 3 | 15.00 | 4 | 28.00 | 2 | 14.00 | 1 | 15.00 | 5 | 42.50 | 3 | 25.50 | 2 | 22.00 | 1 | 5.76 | 21 | 167.76 |
| | iv) Tractor | No. | | | | | | | 1 | 4.00 | | | | | | | | 1 | 4.00 | |
| | v) Camper | No. | 1 | 4.91 | 4 | 16.08 | | | 1 | 4.98 | | | | | 1 | 4.87 | | 7 | 30.84 | |
| | b Light | No. | | | | | | | | | 15 | 84.60 | | | | | | 15 | 84.60 | |
| | i) Gypsy | No. | 5 | 19.81 | 5 | 22.50 | 3 | 13.50 | 16 | 72.42 | | | 5 | 28.20 | 2 | 9.40 | 5 | 15.30 | 41 | 181.13 |
| | ii) Van | No. | | | | 1 | 1.50 | 3 | 8.80 | | | | | | | | | 4 | 10.30 | |
| | iii) Esteem | No. | | | 1 | 5.50 | | | 5 | 23.25 | | | | | | | | 6 | 28.75 | |
| | iv) Bolero | No. | | | 3 | 18.45 | 1 | 5.60 | 3 | 17.99 | | | | | 1 | 6.48 | 1 | 6.75 | 9 | 55.27 |
| | v) Scorpio | No. | | | 1 | | | | 4 | 15.50 | | | | | | | | 5 | 15.50 | |
| | vi) Accent | No. | | | | | | | 2 | 6.20 | | | | | | | | 2 | 6.20 | |
| | vii) Indica | No. | | | | | | | | | | | | | | | | 0 | 0.00 | |
| | viii) NE Car | No. | | | | | | | 2 | 8.00 | | | | | | | | 2 | 8.00 | |
| | ix) Boleno | No. | | | | | | | 1 | 6.65 | | | | | | | | 1 | 6.65 | |
| | xi) Verna | No. | | | | | | | 2 | 14.03 | | | | | | | | 2 | 14.03 | |
| | xii) Also | No. | | | | | | | 1 | 3.00 | | | | | | | | 1 | 3.00 | |
| | xiii) SX - 4 | No. | | | | | | | | | | | | | | | | 0 | 0.00 | |
| | xiv) Indica | No. | | | | | | | 1 | 5.00 | | | | | | | | 1 | 5.00 | |
| | Total of Cat IV :- | | | 44.22 | | 90.53 | | 34.60 | 224.77 | | 127.10 | | 53.70 | | 42.75 | | 31.56 | | 649.23 | |

| (Rs. In lakhs) | | | | | | | | | | | | | | | | | | | | |
|----------------------------|------------------------------|------|-----------|----------------|-----|----------------|------|----------------|------|----------------|-----|----------------|-----|----------------|------|----------------|------|----------------|----------|-----------------|
| Sl. No. | Particulars | Unit | DIVISIONS | | | | | | | | | | | | | | | ZONAL | | |
| | | | TED | | BED | | SED | | CED | | NED | | ZED | | KKED | | DaED | | Qty | Capital Cost |
| | | | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | | |
| CATEGORY - V | | | | | | | | | | | | | | | | | | | | |
| (Communication) | | | | | | | | | | | | | | | | | | | | |
| a | Computer | Set | 7 | 4.45 | 10 | 8.00 | 6 | 3.10 | 10 | 4.78 | 6 | 3.00 | 2 | 1.00 | 4 | 4.00 | 4 | 1.00 | 49 | 29.33 |
| b | Laptop | No. | | | | | 4 | 2.25 | | | | | | | | | | | 4 | 2.25 |
| c | Digital Camara | No. | | | | | 10 | 1.15 | | | | | | | | | | | 10 | 1.15 |
| d | RT | Set | 1 | 1.25 | 3 | 1.20 | 1 | 1.00 | 23 | 46.00 | | | 1 | 2.00 | | | 1 | 1.00 | 30 | 52.45 |
| e | PLCC | Set | | | | | | | | | | | | | | | | | 0 | 0.00 |
| f | Fax | Set | 1 | 0.14 | 4 | 0.60 | 1 | 0.14 | 1 | 0.17 | 1 | 0.20 | 1 | 0.20 | 1 | 0.20 | 1 | 0.24 | 11 | 1.89 |
| g | Modems | Set | | | | | | | 1 | 1.00 | | | | | | | | | 1 | 1.00 |
| h | EPABX | Set | | | | | | | | | | | | | | | | | 0 | 0.00 |
| i | Xerox machine | Set | 1 | 1.13 | 1 | 0.80 | 1 | 1.20 | 2 | 1.92 | 1 | 1.50 | 1 | 1.20 | 1 | 1.00 | 1 | 1.38 | 9 | 10.13 |
| Total of Cat V :- | | | | 6.97 | | 10.60 | | 8.84 | | 53.87 | | 4.70 | | 4.40 | | 5.20 | | 3.62 | | 98.20 |
| CATEGORY - VI | | | | | | | | | | | | | | | | | | | | |
| (T & P) | | | | | | | | | | | | | | | | | | | | |
| a | i) Dehydration plant | Set | 2 | 7.50 | 3 | 23.00 | 1 | 0.30 | 3 | 21.87 | 3 | 21.00 | 2 | 6.50 | 1 | 2.00 | 1 | 4.62 | 16 | 86.79 |
| | ii) Welding machine | Set | 2 | 2.65 | | | 2 | 0.80 | 4 | 0.15 | 5 | 2.50 | 4 | 2.00 | 4 | 2.40 | 3 | 2.50 | 24 | 13.00 |
| | iii) Meter Testing Bench | Set | | | 1 | 10.00 | | | 2 | 11.00 | 1 | 10.00 | | | | | 1 | 3.61 | 5 | 34.61 |
| Total of Cat VI :- | | | | 10.15 | | 33.00 | | 1.10 | | 33.02 | | 33.50 | | 8.50 | | 4.40 | | 10.73 | | 134.40 |
| CATEGORY - VII | | | | | | | | | | | | | | | | | | | | |
| (Misc) | | | | | | | | | | | | | | | | | | | | |
| i | i) Water Pump | No. | 1 | 0.20 | | | | | 2 | 0.22 | 4 | 2.00 | | | | | | | 7 | 2.42 |
| | ii) Oil testing machine | No. | | | | | | | | | 1 | 1.50 | | | | | | | 1 | 1.50 |
| | iii) Hydraulic Crimping Tool | No. | | | | 1 | 0.20 | | | | 1 | 1.00 | | 1.00 | 0.98 | | | | 3 | 2.18 |
| | iv) Weighing scale | No. | | | | | | | | | | | | | | | | | 0 | 0.00 |
| | v) Bulk head fitting | No. | | | | | | 154 | 0.31 | | | | | | | | | | 154 | 0.31 |
| | vi) Garden light | No. | | | | | | 278 | 9.71 | | | | | | | | | | 278 | 9.71 |
| Total of Cat VII :- | | | | 0.20 | | 0.00 | | 0.20 | | 10.24 | | 4.50 | | 0.00 | | 0.98 | | 0.00 | 0 | 16.12 |
| Total:- | | | | 2090.84 | | 9475.40 | | 3868.22 | | 6537.10 | | 3212.43 | | 5596.29 | | 2648.43 | | 9096.00 | | 42524.69 |